

AGENDA  
JOHNSON COUNTY COUNCIL  
APRIL 12, 2004

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 4/12/04 AGENDA
- V. APPROVAL OF 3/08/04 MINUTES
- VI. PUBLIC COMMENTS
- VII. MOSQUITO CONTROL SERVICES AGREEMENT
- VIII. UPDATE FROM THE JOHNSON COUNTY DEVELOPMENT CORP.
- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
  - 1. EMERGENCY MANAGEMENT – (127)

From: #127-268.0 – Operating Supplies	(\$ 760.00)
To: #127-410.0 – Equipment	\$ 760.00
  
  - 2. SUPPLEMENTAL JUVENILE PROBATION – (296)

From: #296-371.0 – Equipment Lease	(\$ 450.00)
To: #296-410.0 – Office Equipment	\$ 450.00
  
  - 3. JAIL – (124)

From: #124-126.3 – Correctional Officer	(\$ 3,980.00)
To: #124-127.3 – CO Assistant Shift Supervisor	\$ 690.00
To: #124-128.1 – CO Assistant Shift Supervisor	\$ 3,290.00
From: #124-392.0 – Safe Keeping of Inmates	(\$ 10,000.00)
To: #124-255.0 – Prescription Medicines	\$ 10,000.00
  
  - 4. NATIONAL HISTORY JUSTICE IMPROVEMENT GRANT – (913)

#913-310.0 – Maintenance agreement	\$ 10,584.00
------------------------------------	--------------
  
  - 5. ELECTION BOARD – (114)

From: #114-220.0 – Election Services	(\$ 14,000.00)
To: #114-116.0 – Custodian for Voting Devices	\$ 14,000.00
  
  - 6. REGIONAL GANG GRANT – 4/1/04-3/31/05 (295)

#295-100.0 – Deputy Prosecutor \$50,000.00	\$ 50,000.00
#295-142.0 – Social Security	\$ 3,825.00
#295-143.0 – PERF	\$ 4,000.00
#295-144.0 – Insurance	\$ 4,353.20
#295-210.0 – Reimbursement to Marion County	\$ 57,300.00
#295-216.0 – Witness Fees	\$ 3,000.00
#295-310.0 – Travel & Training	\$ 2,200.00
#295-315.0 – Communications	\$ 2,000.00
#295-410.0 – Office Equipment	\$ 6,242.80
#295-415.0 – Vehicles	\$ 43,405.00

- |    |  |                                |
|----|--|--------------------------------|
| 7. | <u>PROSECUTOR'S DEFERRAL PROGRAM –(327)</u><br>#327-313.0 – Deferral Program Participants  | \$ 1,123.45                    |
| 8. | <u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u><br>From: #254-408.0 – Highway Improvements<br>To: #254-430.2 – Fairground Improvements   | (\$ 60,425.00)<br>\$ 60,425.00 |
| 9. | <u>ANIMAL SHELTER GENERAL DONATION FUND – (262)</u><br>#262-200.0 – Claims<br>-Request for a cash change fund in the amount of \$50.00 | \$ 3,000.00                    |

**X. OLD BUSINESS**

1. Public Defenders Fund (tabled from Jan., Feb., March)
2. Discussion of Alternative Revenue Sources (tabled from Jan., Feb., March)
3. Solid Waste Resolution

**XI. NEW BUSINESS**

1. Highway-Request for an exception to the Travel Ordinance for lodging
2. Sonoco Flexible Packaging – Approval of the Compliance with Statement of Benefits Form (CF-1)
3. Discussion with the Deputies' Association's Representatives
4. Discussion on the Rules & Regulations for New Hires
5. Budget Guidelines and Hearing Dates for 2005