

AGENDA
JOHNSON COUNTY COUNCIL
SEPTEMBER 8, 2003

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 9/8/03 AGENDA
- V. APPROVAL OF 8/11/03 & BUDGET HEARING MINUTES
- VI. PUBLIC COMMENTS
- VII. APPROVAL OF THE FIRE DISTRICTS BUDGETS FOR 2004:
Bargersville, Nineveh, Whiteland, Hensley, Amity, Needham, White River
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL
APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. CUMULATIVE BRIDGE – (206)
#206-111.0 – Bridge Engineer to Senior Designer \$45,000.00 (Title Change)

- 2. TITLE 4-D JUVENILE COURT – (137)
 - From: #137-320.0 – Communications (\$ 528.00)
 - From: #137-323.0 – Travel & Training (\$ 300.00)
 - To: #137-216.0 – Office Supplies \$ 828.00

- 3. EMERGENCY MANAGEMENT – (127)
 - From: #127-215.0 – Office Supplies (\$ 500.00)
 - To: #127-410.0 – Equipment \$ 500.00

- 4. STATE HOMELAND SECURITY GRANT – (371)
#371-410.0 – Equipment \$380,903.53

- 5. MARCH OF DIMES GRANT(WIC) – (360)
#360-210.0 – Claims \$ 2,500.00

- 6. HEALTH – (210)
#210-212.0 – Vector Control \$ 2,100.00

- 7. PRETRIAL DIVERSION PROGRAM – (286)
#286-343.1 – Professional Fees \$ 5,000.00

- 8. PROSECUTOR DEFERRAL PROGRAM – (327)
 - #327-310.0 – Vehicle Repair & Maintenance \$ 500.00
 - #327-313.0 – Deferral Program Participants \$ 8,260.00
 - #327-315.0 – Travel & Training \$ 5,000.00
 - Request to prepay airfare tickets and registration prior to the conference/training

9.	<u>OPERATION PULL OVER – SHERIFF – (370)</u> #370-210.0 – Claims	\$ 4,754.67
10.	<u>SHERIFF & JAIL – (105 & 124)</u> From: #105-115.1 – Deputy To: #105-163.1 – Part-time Data Input Clerk	(\$ 2,577.48) \$ 2,577.48
	#105-440.0 – Office/Other Equipment #124-225.0 – Prescriptions	\$ 800.00 \$ 10,000.00
11.	<u>COURTHOUSE – (123)</u> #123-351.0 – Utilities #123-372.0 – Building Repair & Maintenance	\$ 35,000.00 \$ 40,000.00
12.	<u>MUSEUM – (125)</u> #125-342.0 – Utilities	\$ 18,000.00
13.	<u>SUPPLEMENTAL JUVENILE PROBATION – (296)</u> #296-310.0 – Professional Services	\$ 5,000.00
14.	<u>SUPPLEMENTAL ADULT PROBATION – (297)</u> From: #297-211.0 – Office Supplies To: #297-470.0 – Office Equipment	(\$ 9,647.00) \$ 9,647.00

IX. OLD BUSINESS

X. NEW BUSINESS

1. Adult & Juvenile Probation – Request the authorization to accept credit cards
2. Riverboat Revenue Sharing Appropriation