

AGENDA
JOHNSON COUNTY COUNCIL
OCTOBER 14, 2003 (TUESDAY)

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 10/14/03 AGENDA
- V. APPROVAL OF 9/8/03 & 9/15/03 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
 - 1. COUNTERMEASURES – (315)
 - #315-300.0 – Travel & Training \$ 3,968.52
 - 2. JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT – (357)
 - #357-310.0 – Professional Services \$ 9,183.00
 - 3. COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)
 - #209-131.0 – Case Manager to Adult Program Coord. \$26,668.00 to \$31,642.00
 - 4. EMERGENCY PLANNING & RIGHT TO KNOW – (212)
 - #212-323.0 – Travel & Training \$ 150.00
 - 5. AUDITOR – (102)
 - From: #102-113.8 – Personnel Deputy (\$ 1,000.00)
 - From: #102-114.0 – Part-time (\$ 500.00)
 - To: #102-440.0 – Office Equipment \$ 1,500.00
 - 6. SHERIFF – (105)
 - From: #105-115.4 – Deputy (\$ 1,688.03)
 - From: #105-165.0 – Overtime (\$ 3,500.00)
 - To: #105-162.0 – Part Time Dispatch \$ 5,188.03
 - 7. JUVENILE DETENTION CENTER – (140)
 - From: #140-123.8 – Youth Care Manager (\$ 1,937.56)
 - To: #140-121.4 – Pt. Time Youth Care \$ 1,937.56
 - From: #140-311.0 – Professional Services (\$ 11,000.00)
 - From: #140-312.0 – Building Repair & Maintenance (\$ 7,000.00)
 - To: #140-222.0 – Food \$ 18,000.00
 - From: #140-312.0 – Building Repair & Maintenance (\$ 1,000.00)
 - To: #140-204.0 – Cleaning Supplies \$ 1,000.00
 - From: #140-307.0 – Equipment Lease (\$ 756.54)
 - To: #140-440.0 – Office Equipment \$ 756.54

8.	<u>COMPUTER SERVICES – (141)</u>	
	From: #141-120.0 – Part-time	(\$ 448.12)
	From: #141-410.0 – Office Equipment	(\$ 425.92)
	To: #141-399.0 – Professional Services	\$ 874.04
9.	<u>ANIMAL SHELTER – (219)</u>	
	From: #219-441.0 – Van Cages	(\$ 5,000.00)
	To: #219-113.3 – Kennel Attendant	\$ 5,000.00
10.	<u>INSPECTON & TESTING – (276)</u>	
	From: #276-330.0 – Communications	(\$ 400.00)
	To: #276-210.0 – Claims	\$ 400.00
11.	<u>WIC – (215) (Oct. 1 – Dec. 31)</u>	
	#215-111.0 – Registered Nurse	\$ 9,007.00
	#215-112.0 – Coordinator	\$ 9,435.00
	#215-113.0 – Office Manager	\$ 6,131.00
	#215-113.1 – Registered Dietitian (\$15.30 per hour)	\$ 1,592.00
	#215-113.2 – Clinic Assistant	\$ 4,726.00
	#215-114.0 – Insurance	\$ 2,875.00
	#215-161.0 – FICA	\$ 2,364.00
	#215-172.0 – PERF	\$ 2,344.00
	#215-217.0 – Supplies	\$ 1,025.00
	#215-350.0 – Professional Services	\$ 1,842.00
	#215-322.0 – Postage	\$ 75.00
	#2150303.0 – Travel & Training	\$ 95.00
	#215-372.0 – Utilities / Rent	\$ 5,082.00
	#215-340.0 – Equipment Repair & Maintenance	\$ 360.00
12.	<u>TREASURER – (103)</u>	
	#103-114.0 – Clerical Assistants	\$ 5,000.00
13.	<u>CORONER – (107)</u>	
	#107-305.0 – Pathology & Toxicology	\$ 6,000.00
14.	<u>PARK – (128)</u>	
	#128-351.0 – Utilities	\$ 18,000.00
15.	<u>WHITE RIVER TOWNSHIP ASSESSOR – (113)</u>	
	#113-115.0 – Part-time	\$ 1,140.00
	#113-210.0 – Miscellaneous Office Supplies	\$ 600.00
	#113-324.0 – Communications	\$ 450.00
	#113-323.0 – Travel & Training	\$ 1,460.00
16.	<u>PROSECUTING ATTORNEY – (108) & CHILD SUPPORT – (118)</u>	
	#108-167.0 – Witness Fees	\$ 3,000.00
	#118-410.0 – Equipment	\$ 6,250.00

17.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-312.0 – Subscriptions to Dues & Subscriptions	\$ 1,300.00
	#327- 315.0 – Travel & Training	\$ 2,000.00
	#327-310.0 – Vehicle Repair & Maintenance	\$ 2,500.00
	#327-360.0 – Equipment Repair & Maintenance	\$ 2,000.00
	#327-313.0 – Deferral Participant	\$ 457.81
18.	<u>FORFEITURE & SEIZURE – (312)</u>	
	#312-415.0 – Vehicles	\$ 20,537.00
19.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	#122-392.0 – Care of Patients & Inmates	\$ 225,801.48

VIII. OLD BUSINESS

IX. NEW BUSINESS

1. Whiteland Economic Development Commission Appointment