

AGENDA
JOHNSON COUNTY COUNCIL
NOVEMBER 10, 2003

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 11/10/03 AGENDA**
- V. APPROVAL OF 10/14/03 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. JUVENILE DETENTION CENTER – (140)
Approval to pay 2002 travel expenses
BOARD OF COMMISSIONERS – (122)
Approval to pay the \$89.00 room rate for the 2003 Commissioner’s Conference

 - 2. MARIJUANA ERADICATION – (333)
From: #333-322.0 – Postage (\$ 91.50)
To: #333-114.0 – Weed Scouts \$ 91.50

 - 3. CLERK – (101)
From: #101-113.7 – Deputy Clerk (\$ 1,700.00)
From: #101-115.2 – Deputy Clerk (\$ 1,500.00)
To: #101-114.0 – Clerical Assistants \$ 3,200.00

 - 4. CLERK’S PERPETUATION FUND – (313)
#313-410.0 – Equipment \$ 10,000.00

 - 5. SURVEYOR – (106)
From: #106-113.2 – Instrument Man (\$ 4,000.00)
To: #106-180.0 – Part-time \$ 4,000.00

 - 6. COOPERATIVE EXTENSION SERVICE – (116)
From: #116-112.4 – Part-time Clerical (\$ 999.00)
From: #116-323.0 – Travel & Training (\$ 2,300.00)
From: #116-350.0 – Equipment Leases (\$ 300.00)
From: #116-360.0 – Equipment Repair & Maintenance (\$ 225.00)
To: #116-440.0 – Office Equipment \$ 3,824.00
From: #116-215.0 – Office Supplies (\$ 49.04)
To: #116-320.0 – Promotional \$ 49.04

7. SOIL & WATER – (130)
 From: #130-111.0 – Program Assistant (\$ 1,100.00)
 To: #130-114.0 – Part-time \$ 1,100.00

8. CIRCUIT COURT – (131)
 From: #131-258.0 – Law Books (\$ 2,700.00)
 To: #131-411.0 – Equipment \$ 1,700.00
 To: #131-350.0 – Lease Agreements \$ 1,000.00
 From: #131-291.0 – Jury Expenses (\$ 2,000.00)
 To: #131-350.0 – Lease Agreements \$ 2,000.00

9. SUPERIOR COURT NO. 1 – (132)
 From: #132-323.0 – Travel & Training (\$ 1,400.00)
 To: #132-371.0 – Equipment Lease (new line item) \$ 1,400.00

10. MAGISTRATE COURT – (136)
 From: #136-215.0 – Office Supplies (\$ 1,700.00)
 From: #136-340.0 – Travel & Training (\$ 1,200.00)
 From: #136-371.0 – Equipment Leases (\$ 700.00)
 To: #136-199.0 – Overtime \$ 3,600.00

11. SUPPLEMENTAL JUVENILE PROBATION – (296)
 From: #296-320.0 – Equipment Repair & Maintenance (\$ 900.00)
 From: #296-371.0 – Equipment Lease (\$ 800.00)
 From: #296-323.0 – Travel & Training (\$ 300.00)
 To: #296-210.0 – Office Supplies \$ 1,500.00
 To: #296-241.0 – Operating Supplies \$ 500.00
 #296-310.0 – Professional Services \$ 2,500.00

12. SUPPLEMENTAL ADULT PROBATION – (297)
 From: #297-115.0 – Probation Officer (\$ 4,000.00)
 To: #297-114.0 – Part-time Professional/Clerical \$ 4,000.00

13. JUVENILE COURT – (137)
 From: #137-312.0 – Equipment Repairs & Maintenance (\$ 500.00)
 To: #137-258.0 – Books \$ 500.00

14. SUPERIOR COURT NO. 2 – (133)
 From: #133-120.1 – Law Clerk (\$ 750.00)
 To: #133-199.0 – Overtime \$ 500.00
 To: #133-440.0 – Office Furniture/Equipment \$ 250.00

15. SUPPLEMENTAL PUBLIC DEFENDER SERVICE FEE – (299)
 #299-310.0 – Pauper Legal (Sup.Ct. #2) \$ 3,400.00

16. JURY FEE FUND – (308)
 #308-200.0 – Claims (Sup. Ct. #2) \$ 8,000.00

17.	<u>VICTIM ASSISTANCE/CRISIS INTERVENTION – (302)</u>	
	#302-110.0 – Salary Supplement	\$ 732.41
	#302-111.0 – Salary Supplement	\$ 732.41
18.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-313.0 – Deferral Program Participants	\$ 1,532.90
	#327-221.0 – Printing	\$ 1,000.00
	#327-315.0 – Travel & Training	\$ 5,000.00
	#327-440.0 – Office Equipment	\$ 6,250.00
19.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	#122-221.0 – Vehicle Maintenance Supplies	\$ 15,000.00
	#122-360.0 – Vehicle Repair & Maintenance	\$ 8,000.00
20.	<u>JAIL – (124)</u>	
	#124-309.0 – Hospital & Medical	\$ 60,000.00
	#124-255.0 – Prescription Medicines	\$ 15,000.00
21.	<u>COURTHOUSE – (123)</u>	
	#123-213.0 – Preventive Maintenance Supply	\$ 5,000.00
22.	<u>MUSEUM – (125)</u>	
	#125-342.0 – Utilities	\$ 6,000.00

VIII. OLD BUSINESS

1. 2004 Salary Ordinance

IX. NEW BUSINESS

1. Resolution of the Johnson County Council Relating to the Highway Safety Project Grants (Operation Pull Over)
2. Rainy Day Fund
3. Council Representative Appointment to the Hospital Task Force