

AGENDA  
JOHNSON COUNTY COUNCIL  
MAY 12, 2003

**6:00 p.m.**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 5/12/03 AGENDA

**Local Technical Assistance Program (LTAP) & Indiana County Commissioners Association Presentation – “Road Funding Developments”**

**7:00 p.m. - Regular Meeting**

- V. APPROVAL OF 4/14/03 MINUTES
- VI. PUBLIC COMMENTS
- VII. JOHNSON COUNTY PUBLIC LIBRARY  
-Public Hearing & Approval of the Proposed Library Capital Projects Fund
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. COUNTY SURVEYOR CORNER PERPETUATION FUND – (269)
  - From: #269-410.0 – Equipment (\$ 189.00)
  - To: #269-315.0 – Professional Services \$ 25.00
  - To: #269-110.0 – Surveyor \$ 164.00
- 2. PROSECUTOR DEFERRAL PROGRAM – (327)
  - #327-313.0 – Deferral Program Participants \$ 1,669.97
- 3. SUPERIOR COURT NO. 1 – (132)
  - #132-301.0 – Professional Services \$ 30,000.00
  - #132-440.0 – Office Equipment \$ 260.00
- 4. CUMUALTIVE CAPITAL DEVELOPMENT FUND – (254)
  - Request to use \$500,000.00 of the \$1,000,000.00 (#254-408.0) appropriation for road construction/reconstruction that was dedicated to the road offset/intersections
- 5. CUMULATIVE CAPITAL DEVELOPMENT FUND – (254)
  - #254-430.2 – Fairground Improvements \$ 91,000.00
  - BOARD OF COMMISSIONERS – (122)
    - #122-391.0 – Social Service Contracts (4-H Premiums) \$ 5,000.00

6.	<u>SHERIFF &amp; JAIL – (105) &amp; (124)</u>	
	#105-118.1 – Deputy - \$34,495.00 to \$39,239.00	
	#105-164.0 – Pension	\$ 176,671.00
	#105-251.0 – Wearing Apparel	\$ 900.00
	#105-331.0 – Equipment Repair & Maintenance	\$ 4,000.00
	#124-315.0 – Professional Services	\$ 10,000.00
	#124-392.0 – Safe Keeping of Inmates	\$ 15,000.00

**IX. OLD BUSINESS**

1. Report on the Alcohol & Drug Fund
2. County Revenue Fees

**X. NEW BUSINESS**

1. Discussion of the 2004 Budget Guidelines and Hearing Dates