

AGENDA
JOHNSON COUNTY COUNCIL
JUNE 9, 2003

6:30 p.m. – Executive Session Pursuant to IC 5-14-1.5-6(b)
Personnel & Litigation

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 6/9/03 AGENDA
- V. APPROVAL OF 5/12/03 MINUTES
- VI. PUBLIC COMMENTS
- VII. APPROVAL OF INSTALLMENT CONDITIONAL SALES CONTRACT FOR BARGERSVILLE COMMUNITY FIRE PROTECTION DISTRICT
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
 1. COUNTY SURVEYOR PERPETUATION FUND – (269)

From: #269-410.0 – Equipment	(\$ 127.29)
To: #269-110.0 – Surveyor	\$ 127.29
 2. EMERGENCY MANAGEMENT – (127)

From: #127-215.0 – Office Supplies	(\$ 500.00)
From: #127-275.0 – Emergency Funds	(\$ 500.00)
From: #127-362.0 – Equipment Repair & Maintenance	(\$ 500.00)
To: #127-410.0 – Equipment	\$ 1,500.00
 3. CIRCUIT COURT – (131)

From: #131-131.1 – Assistant Court Reporter	(\$ 6,500.00)
To: #131-114.0 – Part Time Clerical	\$ 6,500.00
 4. TITLE 4-D JUVENILE COURT – (137)

From: #137-312.0 – Equipment Repair & Maintenance	(\$ 1,300.00)
To: #137-114.0 – Part Time	\$ 1,300.00
 5. COOPERATIVE EXTENSION SERVICE – (116)

#116-112.4 – Part-time (work-study program)	\$ 1,950.00
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 6. JUVENILE DETENTION CENTER – (140)

From: #140-119.0 – Head Cook	(\$ 1,000.00)
To: #140-119.2 – Cook \$23,930.00 to \$24,930.00 (5/1/03)	\$ 1,000.00
From: #140-123.8 – Youth Care Manager	(\$ 1,116.00)
To: #140-122.1 – Youth Care Manager \$23,792.00 to \$24,175.00	\$ 383.00
To: #140-122.6 – Youth Care Manager \$24,000.00 to \$24,175.00	\$ 175.00
To: #140-122.7 – Youth Care Manager \$23,792.00 to \$24,175.00	\$ 383.00
To: #140-124.5 – Youth Care Manager \$24,000.00 to \$24,175.00	\$ 175.00

(effective 1/1/03)

7.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> #254-408.0 – Highway Improvements	\$ 250,000.00
8.	<u>REGIONAL GANG GRANT – (295)</u> From: #295-216.0 – Witness Fees To: #295-410.0 – Office Equipment	(\$ 645.00) \$ 645.00
9.	<u>PRETRIAL DIVERSION PROGRAM – (286)</u> From: #286-114.2 – Practicing Intern To: #286-114.4 – Part Time Computer Technician (\$20.00) #286-343.1 – Professional Services	(\$ 5,400.00) \$ 5,400.00 \$ 515.50
10.	<u>FORFEITURE & SEIZURE – (312)</u> #312-415.0 – Vehicles	\$ 22,000.00
11.	<u>SOIL & WATER – (130)</u> #130-114.0 – Part Time	\$ 4,280.00
12.	<u>SHERIFF – (105) & JAIL – (124)</u> From: #105-114.4 – Sergeant To: #105-118.1 – Deputy To: #105-128.9 – 911 Coord. /Dispatcher To: #105-163.1 – Part Time Data Entry From: #105-113.7 – Lieutenant To: #105-163.1 – Part Time Data Entry From: #105-114.6 – Sergeant To: #105-163.1 – Part Time Data Entry From: #105-114.9 – Sergeant To: #105-163.1 – Part Time Data Entry To: #105-162.0 – Part Time Dispatch <u>Reduction:</u> #124-126.4 – Correctional Officer <u>Additional:</u> #105-127.4 – Claims Clerk/Receptionist to Civil Process Clerk (effective 5/29/03) \$22,606.00 to \$24,360.00 #105-127.3 – Civil Process Clerk to Investigative Secretary (effective 5/29/03) #105-127.2 – Investigative Secretary to Claims Clerk/Receptionist (effective 5/29/03)	(\$ 1,925.50) \$ 59.93 \$ 830.60 \$ 1,034.97 (\$ 797.50) \$ 797.50 (\$ 171.64) \$ 171.64 (\$ 2,100.00) \$ 1,000.00 \$ 1,100.00 (\$ 2,067.36) \$ 2,067.36
13.	<u>DRUG FREE COMMUNITY FUND – (331)</u> #331-310.0 – Treatment #331-320.0 – Prevention/Education #331-330.0 – Justice	\$ 29,593.00 \$ 47,213.00 \$ 35,914.00

14. ADULT GRANT – (208)

Effective July 1, 2003

#208-111.0 – Executive Director \$48,819.00 to \$49,319.00

#208-112.0 – Assist. Director \$39,639.00 to \$40,139.00

#208-113.1 – Office Admin \$34,333.00 to \$34,833.00

#208-113.3 – Correctional Officer \$28,101.00 to \$22,664.00

#208-115.0 – Correctional Officer \$26,762.00 to \$27,262.00

COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)

#209-110.0 – Correctional Officer \$28,101.00 to \$28,601.00

#209-111.0 – Work Crew Assist \$26,762.00 to \$27,262.00

#209-112.0 – Work Crew Superv. \$28,101.00 to \$28,601.00

#209-113.0 – Correctional Officer \$25,488.00 to \$25,988.00

#209-114.0 – Field Officer \$26,636.00 to \$27,136.00

#209-115.0 – Field Officer \$27,968.00 to \$28,468.00

#209-116.0 – Field Officer \$25,367.00 to \$25,867.00

#209-118.0 – Correctional Officer \$25,488.00 to \$25,988.00

#209-119.0 – Correctional Officer \$28,101.00 to \$22,664.00

#209-120.0 – Correctional Officer \$22,664.00 to \$22,664.00

#209-123.0 – Correctional Officer \$26,762.00 to \$27,262.00

#209-125.0 – Correctional Officer \$24,923.00 to \$23,617.00

#209-126.0 – Correctional Officer \$22,664.00 to \$22,664.00

#209-129.0 – Day Reporting Coord \$31,142.00 to \$31,642.00

#209-130.0 – Day Reporting Casemgn \$28,027.00 to \$28,527.00

#209-131.0 – Case manager \$25,421.00 to \$26,668.00

#209-132.0 – Case manager \$25,421.00 to \$25,921.00

#209-133.0 – Case manager \$28,027.00 to \$32,500.00

#209-113.2 – Part-time rates \$10.97(work crew sup. & CO's) \$12.10 (CO's)

COMMUNITY CORRECTIONS / JUVENILE GRANT – (213)

#213-111.0 – Juvenile Program Coord \$34,333.00 to \$34,833.00

#213-112.0 – Juvenile Casemgn \$29,427.00 to \$29,927.00

#213-113.0 – Juvenile Casemgn \$25,421.00 to \$25,921.00

COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)

#216-113.0 – Juvenile Casemgn \$28,027.00 to \$28,527.00

#216-114.0 – Juvenile Casemgn \$25,421.00 to \$25,921.00

#216-110.0 – Part-time rates \$9.37 (school aide) \$10.97 (case manager)

COMMUNITY CORRECTIONS / ALCOHOL & DRUG – (332)

#332-110.0 – Coordinator \$34,333.00 to \$34,833.00 \$ 17,416.50

#332-111.0 – Counselor \$28,247.00 to \$28,747.00 \$ 14,373.50

#332-112.0 – Counselor \$29,658.00 to \$27,693.00 \$ 13,846.50

#332-142.0 – FICA \$ 3,492.00

#332-143.0 – PERF \$ 3,651.00

#332-144.0 – Insurance \$ 1,500.00

IX. OLD BUSINESS

1. County Revenue Fees

X. NEW BUSINESS