

AGENDA  
JOHNSON COUNTY COUNCIL  
JULY 14, 2003

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 7/14/03 AGENDA**
- V. APPROVAL OF 6/9/03 MINUTES**
- VI. PUBLIC COMMENTS**
  
- VII. DISCUSSION OF THE PURCHASE OF ELECTION VOTING EQUIPMENT**
  
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
  - 1. RECORDER – (104)

From: #104-113.3 – Interim Deputy	(\$ 5,969.40)
To: #104-114.0 – Part-time	\$ 5,800.00
To: #104-113.3 – Chief Deputy	\$ 169.40
  
  - 2. COMPUTER SERVICES – (141)

From: #141-410.0 – Office Equipment	(\$ 1,000.00)
To: #141-210.0 – Office Supplies	\$ 1,000.00
  
  - 3. COURTHOUSE – (123)

From: #123-351.0 – Utilities	(\$ 30,789.77)
To: #123-213.0 – Preventive Maintenance Supplies	\$ 10,789.77
To: #123-372.0 – Building Repair & Maintenance	\$ 10,000.00
To: #123-360.0 – Equipment Repair & Maintenance	\$ 10,000.00
  
  - 4. EMERGENCY MANAGEMENT TRAINING GRANT – (368)

#368-310.0 – Professional Services	\$ 2,798.00
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EMERGENCY MANAGEMENT PLANNING GRANT – (369)

#369-310.0 – Professional Services	\$ 18,916.89
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  - 5. ANIMAL SHELTER DONATION FUND – (262)

#262-200.0 – Claims	\$ 2,000.00
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ANIMAL SHELTER – (219)

#219-199.0 – Overtime	\$ 3,500.00
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  - 6. BOARD OF COMMISSIONERS – (122)

#122-342.0 – Professional Liability & Casualty	\$ 99,600.00
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7.	<u>S.T.O.P. GRANT – (335) 7/1/03 – 12/31/03</u>	
	#335-110.0 – Deputy Prosecutor	\$ 21,021.28
	#335-110.1 – Paralegal/Legal Secretary	\$ 11,433.69
8.	<u>VICTIM ASSISTANCE GRANT – (298) 7/1/03 – 12/31/03</u>	
	#298-111.0 – Director	\$ 18,111.30
9.	<u>VICTIM CRISIS INTERVENTION GRANT – (342) 7/1/03 – 12/31/03</u>	
	#342-110.0 – Director	\$ 16,500.00
	#342-210.0 – Operating Supplies	\$ 2,000.00
10.	<u>PROSECUTING ATTORNEY – (108)</u>	
	#108-340.0 – Communications	\$ 1,000.00
11.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-315.0 – Travel & Training	\$ 7,302.23
	• Request for an exception to prepay travel expenses before the actual conference takes place.	
12.	<u>TREASURER – (103)</u>	
	#103-114.0 – Clerical Assistants	\$ 8,000.00
	#103-199.0 – Overtime	\$ 2,000.00
13.	<u>SUPERIOR COURT NO.1 – (132)</u>	
	From: #132-323.0 – Travel & Training	(\$ 1,200.00)
	From: #132-361.0 – Equipment Repair & Maintenance	(\$ 1,000.00)
	From: #132-390.0 – Dues & Subscriptions	(\$ 800.00)
	To: #132-301.0 – Professional Services	\$ 3,000.00
	#132-301.0 – Professional Services	\$ 20,000.00
14.	<u>OPERATION PULLOVER-SHERIFF – (370)</u>	
	#370-110.0 – Claims	\$ 9,504.67
15.	<u>SHERIFF &amp; JAIL – (105 &amp; 124)</u>	
	From: #124-130.3 – Correctional Officer	(\$ 1,240.27)
	To: #124-127.4 – Correctional Officer	\$ 1,240.27
	From: #105-128.8 – Dispatcher	(\$ 504.02)
	From: #105-128.5 – Dispatcher	(\$ 896.03)
	From: #105-128.6 – Dispatcher	(\$ 45.24)
	From: #105-117.1 – Deputy	(\$ 422.01)
	From: #105-114.9 – Sergeant	(\$ 348.36)
	To: #105-163.1 – Part-time Data Entry	\$ 2,215.66
	<u>REDUCTIONS:</u>	
	#124-130.7 – Correctional Officer	(\$ 1,662.78)
	#124-126.4 – Correctional Officer	(\$ 2,800.00)
	#124-126.5 – Correctional Officer	(\$ 1,153.38)
	#124-131.1 – Correctional Officer	(\$ 1,400.00)

ADDITIONALS:

#105-127.4 – Claims Clerk/Receptionist	\$ 1,662.78
#105-128.0 – Communications Coordinator	\$ 3,953.38
#126-199.0 – Overtime	\$ 1,400.00
#105-322.0 – Postage	\$ 2,000.00
#124-309.0 – Hospital & Medical	\$ 80,000.00
#124-315.0 – Professional Services (medical)	\$ 5,000.00

**IX. OLD BUSINESS**

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