

AGENDA
JOHNSON COUNTY COUNCIL
JANUARY 13, 2003

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 1/13/03 AGENDA**
- V. APPROVAL OF 12/2/02 MINUTES**
- VI. PUBLIC COMMENTS**

- VII. NOMINATION AND ELECTION:**
 - Council President**
 - Council Vice-President**

- VIII. APPOINTMENTS:**
 - Council Attorney**
 - Alcoholic Beverage Commission Board (ABC)**
 - County Plan Commission Board**
 - Board of Zoning and Appeals (BZA)**
 - Park Board**
 - Greenwood Public Library Board**
 - Solid Waste Management District**

- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. Salary increases that were approved at the 2003 budget hearings**
 - Highway/Bridge**
 - #202-111.0 – Director - \$56,030.00 \$ 2,000.00
 - #202-112.0 – Bookkeeper - \$27,775.00 \$ 500.00
 - #202-113.0 – Engineer - \$55,775.00 \$ 500.00
 - #202-114.0 – Clerical - \$22,375.00 \$ 500.00
 - #202-116.0 – Engineer Designer - \$35,458.00 \$ 500.00
 - #202-117.0 – Engineer Designer - \$26,775.00 \$ 500.00
 - #204-120.0 – Assistant Supervisor - \$36,775.00 \$ 500.00
 - #204-122.0 – Road Foreman - \$34,083.00 \$ 500.00
 - #204-122.2 – Shop Foreman - \$34,083.00 \$ 500.00
 - #204-122.3 – Foreman - \$34,083.00 \$ 500.00
 - #204-123.0 – Mechanic - \$28,979.00 \$ 500.00
 - #204-124.0 – Mechanic - \$30,370.00 \$ 500.00
 - #204-124.1 – Inventory Manager - \$27,775.00 \$ 500.00
 - #204-125.0 – Equipment Operator - \$32,734.00 \$ 500.00
 - #204-125.1 – Equipment Operator - \$27,050.00 \$ 500.00
 - #204-125.2 – Equipment Operator - \$30,370.00 \$ 500.00
 - #204-125.3 – Equipment Operator - \$32,885.00 \$ 500.00

#204-127.0 – Truck Driver - \$25,951.00	\$ 500.00
#204-130.1 – Engineers Assistant - \$32,023.00	\$ 500.00
#204-131.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-132.0 – Truck Driver - \$27,192.00	\$ 500.00
#204-133.0 – Truck Driver - \$28,775.00	\$ 500.00
#204-134.0 – Truck Driver - \$27,192.00	\$ 500.00
#204-135.0 – Truck Driver - \$28,495.00	\$ 500.00
#204-137.0 – Truck Driver - \$27,201.00	\$ 500.00
#204-138.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-139.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-140.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-141.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-142.0 – Truck Driver - \$25,951.00	\$ 500.00
#204-143.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-144.0 – Truck Driver - \$28,752.00	\$ 500.00
#204-146.0 – Truck Driver - \$26,775.00	\$ 500.00
#204-147.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-148.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-149.0 – Truck Driver - \$29,862.00	\$ 500.00
#204-150.0 – Truck Driver - \$27,252.00	\$ 500.00
#204-151.0 – Truck Driver - \$28,495.00	\$ 500.00
#204-152.0 – Truck Driver - \$28,495.00	\$ 500.00
#206-111.0 – Engineer - \$61,775.00	\$ 500.00
#206-112.0 – Administrative Assistant - \$28,975.00	\$ 500.00
#206-114.0 – Engineer Technician - \$29,377.00	\$ 500.00
#206-121.0 – Engineer Designer - \$30,783.00	\$ 500.00
#206-122.0 – Bridge Foreman - \$33,083.00	\$ 500.00
#206-125.0 – Equipment Operator - \$31,832.00	\$ 500.00
#206-131.0 – Truck Driver - \$25,992.00	\$ 500.00
#206-132.0 – Truck Driver - \$25,951.00	\$ 500.00
#203-142.0 – Social Security	\$ 8,000.00
#203-143.0 – Retirement	\$ 8,000.00
#206-182.0 – Social Security	\$ 5,000.00
#206-183.0 – Retirement	\$ 6,000.00
WIC	
#215-111.0 – Salary Registered Nurse - \$26,612.00	\$ 374.00
#215-112.0 – Coordinator - \$27,879.00	\$ 1,495.00
#215-113.0 – Office Manager - \$18,116.00	\$ 374.00
#215-113.2 – Clinic Assistant - \$13,962.00	\$ 374.00
#215-114.0 – Insurance	\$ 202.00
#215-161.0 – Social Security	\$ 212.00
#215-172.0 – PERF	\$ 18.00
Health	
#210-115.0 – Director Environmental Health - \$50,800.00	\$ 2,000.00
#210-172.0 – PERF	\$ 329.60
County Misdemeanant	
#217-112.0 – Classification Specialist - \$40,280.00	\$ 500.00
#217-113.0 – Correctional Officer - \$23,617.00	\$ 500.00
Animal Shelter	
#219-111.0 – Animal Warden - \$34,288.00	\$ 2,000.00
#219-112.0 – Administrative Assistant - \$18,810.00	\$ 500.00

	#219-113.0 – Dispatch - \$17,772.00	\$ 500.00
	#219-113.1 – Deputy Warden - \$24,017.00	\$ 500.00
	#219-113.2 – Deputy Warden - \$23,364.00	\$ 500.00
	#219-115.0 – Road Commander - \$25,275.00	\$ 500.00
	#219-113.4 – Deputy Warden - \$22,517.00	\$ 500.00
	Pretrial Diversion	
	#286-111.0 – Program Coordinator - \$26,300.00	\$ 500.00
	Property Reassessment	
	#322-113.0 – Reassessment Tech - \$21,800.00	\$ 500.00
	#322-113.1 – County Appraiser - \$38,485.00	\$ 500.00
	Prosecutor Deferral Program	
	#327-110.0 – Deputy Prosecutor - \$28,644.00	\$ 500.00
	#327-118.0 – Deferral/Diversion Director - \$25,500.00	\$ 500.00
	#327-119.0 – Deputy Prosecutor - \$33,644.00	\$ 500.00
	#327-120.0 – Legal Assistant/Paralegal - \$25,500.00	\$ 500.00
	Enhanced 911	
	#901-112.0 – GIS Technician - \$33,198.00	\$ 500.00
	#901-113.0 – 911 Coordinator/Dispatcher - \$23,995.00	\$ 500.00
	#901-142.0 – Social Security	\$ 77.00
	#901-143.0 – PERF	\$ 80.00
	Auditors Plat Map Maintenance	
	#904-111.0 – Plat Map Deputy \$25,485.00	\$ 500.00
2.	<u>REGISTRATION OF VOTERS – (115)</u>	
	#115-113.0 – First Deputy to Deputy Clerk \$26,487.00 to \$25,000.00	
3.	<u>SUPERIOR COURT NO. 2 – (133)</u>	
	Request for reimbursement on lodging	
4.	<u>INSPECTION FEES – (276)</u>	
	#276-210.0 – Claims	\$ 8,000.00
5.	<u>COMPUTER SERVICES – (141)</u>	
	#141-104.0 – Computer Administrator/Courts \$28,527.00 to \$29,427.00	
	From: #141-199.0 – Overtime	(\$ 900.00)
	To: #141-104.0 – Computer Administrator/Courts	\$ 900.00
6.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-114.0 – Chief Deputy \$7,500.00	\$ 950.00
	#327-110.1 – Legal Secretary pt-time (new)	\$ 15,000.00
	#327-215.0 – Office Supplies	\$ 1,400.00
	#327-312.0 – Subscriptions (new)	\$ 1,700.00
	#327-315.0 – Travel & Training	\$ 9,000.00
	#327-332.0 – Public Education (new)	\$ 1,200.00
	#327-440.0 – Office Equipment	\$ 8,000.00
7.	<u>PRETRIAL DIVERSION PROGRAM – (286)</u>	
	#286-343.1 – Professional Fees	\$ 575.00
	reductions:	
	#286-114.0 – Legal Secretary	(\$ 15,000.00)
	#286-340.0 – Telephone	(\$ 60.00)

	#286-323.0 – Travel & Training	(\$ 7,812.00)
	#286-343.0 – Witness Fees	(\$ 3,300.00)
	#286-440.0 – Office Equipment	(\$ 4,000.00)
	#286-210.0 – Office Supplies	(\$ 1,400.00)
	#286-332.0 – Public Education	(\$ 1,200.00)
8.	<u>GUN PROSECUTION GRANT – (341)</u>	
	#341-110.0 – Deputy Prosecutor \$40,000.00	\$ 40,000.00
9.	<u>COMMUNITY CORRECTIONS-GENERAL FUND – (142)</u>	
	#142-113.0 – Alcohol & Drug Counselor \$34,333.00	\$ 17,166.50
	#142-114.0 – Alcohol & Drug Counselor \$28,247.00	\$ 14,123.50
	<u>COMMUNITY CORRECTIONS/ADULT PROJECT INCOME – (209)</u>	
	#209-134.0 - Alcohol & Drug Counselor \$34,333.00	
	#209-135.0 - Alcohol & Drug Counselor \$28,247.00	
10.	<u>SHERIFF & JAIL – (105) & (124)</u>	
	#124-113.1 – Lieutenant – reduction	(\$ 41,735.98)
	#124-168.0 – Shift Differential- reduction	(\$ 1,172.41)
	#105-113.2 – Lieutenant \$43,918.00	\$ 42,908.39
	#124-114.0 – Sergeant- reduction	(\$ 40,526.00)
	#124-168.0 – Shift Differential- reduction	(\$ 400.00)
	#105-114.4 – Sergeant \$40,926.00	\$ 40,926.00
	#124-126.0 – C.O. Assistant Jail Commander \$33,918.00	\$ 5,317.00
	#124-125.0 – C.O. Shift Supervisor \$28,462.00	\$ 1,200.00
	#124-126.3 – C.O. Shift Supervisor \$28,462.00	\$ 2,595.00
	#124-127.3 – C.O. Assistant Shift Supervisor \$27,136.00	\$ 1,269.00
	#124-126.1 – C.O. Assistant Shift Supervisor \$27,136.00	\$ 1,148.00
	Title Changes	
	#124-128.0 – C.O. Assistant Shift Supervisors	
	#124-128.3 – C.O. Assistant Shift Supervisors	
	(tabled from the December meeting)	
	#124-258.0 – Food	\$ 37,000.00
	#124-255.0 – Prescription Medicines	\$ 11,175.59
	#124-392.0 – Safekeeping of Inmates	\$ 6,000.00
	#105-392.0 – Professional Services	\$ 10,500.00

X. OLD BUSINESS

XI. NEW BUSINESS