

AGENDA
JOHNSON COUNTY COUNCIL
DECEMBER 1, 2003

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 12/1/03 AGENDA**
- V. APPROVAL OF 11/10/03 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. SUPERIOR COURT NO. 2 – (133)

From: #133-302.0 – Travel & Training	(\$ 400.00)
To: #133-216.0 – Books	\$ 400.00

 - 2. CIRCUIT COURT – (131)

From: #131-302.0 – Guardian Ad Litem	(\$ 1,500.00)
To: #131-114.1 – Part-time GAL	\$ 1,500.00

 - 3. AUDITOR – (102)

From: #102-331.0 – Printing	(\$ 500.00)
To: #102-216.0 – Office Supplies	\$ 500.00

 - 4. PARK NON-REVERTING – (271)

From: #271-410.0 – Equipment	(\$ 6,000.00)
To: #271-210.0 – Supplies	\$ 6,000.00

 - 5. ANIMAL SHELTER – (219)

From: #219-441.0 – Van Cages	(\$ 4,150.00)
To: #219-350.0 – Communications	\$ 150.00
To: #219-225.0 – Operating Supplies	\$ 4,000.00
From: #219-445.0 – Vehicles	(\$ 2,300.00)
To: #219-221.0 – Vehicle Maintenance Supplies	\$ 2,300.00
From: #219-441.0 – Van Cages	(\$ 1,800.00)
From: #219-113.2 – Deputy Warden	(\$ 5,000.00)
To: #219-113.3 – Kennel Attendant	\$ 6,800.00

 - 6. PLEASANT TOWNSHIP ASSESSOR (112) PLAT MAP MAINT. (904)

From: #112-390.0 – Dues	(\$ 370.00)
From: #112-323.0 – Travel	(\$ 105.00)
From: #112-213.0 – Supplies	(\$ 160.00)
To: #112-410.0 – Office Equipment	\$ 635.00
From: #904-311.0 – Professional Services (Plsnt.)	(\$ 590.00)
From: #904-316.0 – Travel & Training (Plsnt.)	(\$ 153.00)
To: #904-440.0 – Office Equipment	\$ 743.00

7.	<u>COURTHOUSE – (123)</u>	
	From: #123-117.0 – Salary Custodian	(\$ 4,500.00)
	To: #123-114.0 – Part-time	\$ 4,500.00
8.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-313.0 – Deferral Program Participants	\$ 1,123.45
	#327-312.0 – Dues & Subscriptions	\$ 865.00
	#327-215.0 – Office Supplies	\$ 1,000.00
9.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	#122-303.0 – Professional Services	\$ 17,755.00
	#122-322.0 – Postage	\$ 10,000.00
10.	<u>MUSEUM – (125)</u>	
	#125-342.0 – Utilities	\$ 6,000.00
	From: #125-323.0 – Travel & Training	(\$ 300.00)
	To: #125-413.0 – Office Equipment	\$ 300.00
11.	<u>TREASURER – (103) (effective 11/26/03)</u>	
	#103-112.0 – First Deputy \$27,800 to \$29,500	
	#103-113.1 – Deputy \$21,553 to \$22,053	
	#103-113.2 – Deputy \$23,150 to \$25,120.68	
	#103-113.5 – Deputy \$21,659 to \$22,159	
	From: #103-113.3 – Deputy	(\$ 3,964.91)
	From: #103-113.4 – Deputy	(\$ 1,892.89)
	To: #103-112.0 – First Deputy	\$ 1,700.00
	To: #103-113.1 – Deputy	\$ 500.00
	To: #103-113.2 – Deputy	\$ 1,970.68
	To: #103-113.5 – Deputy	\$ 500.00
	To: #103-114.0 – Clerical Assistants	\$ 1,187.12

VIII. OLD BUSINESS

1. Health Department – Clarification of the Fees for the use of Credit Cards
2. 2004 Salary Ordinance for Elected Officials
3. Rainy Day Fund

IX. NEW BUSINESS

1. 2004 Sheriff's Contract