

AGENDA  
JOHNSON COUNTY COUNCIL  
AUGUST 11, 2003

**6:30 p.m.**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 8/11/03 AGENDA**
  
- V. ADOPTION OF THE 2004 BUDGETS**
  
- VI. APPROVAL OF 7/14/03 MINUTES**
- VII. PUBLIC COMMENTS**
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

- 1. PARK – (128)
  - From: #128-113.0 – Recreation Director (\$ 793.11)
  - From: #128-123.0 – Maintenance (\$ 1,737.12)
  - To: #128-199.0 – Overtime \$ 2,530.23
  
- 2. SUPERIOR COURT NO. 3 – (134)
  - From: #134-115.0 – Assistant Court Reporter (\$ 3,000.00)
  - To: #134-117.0 – Part-time \$ 3,000.00
  
  - #134-401.0 – Office Furniture & Equipment \$ 1,000.00
  
- 3. ANIMAL SHELTER – (219)
  - From: #219-445.0 – Vehicles (\$ 2,500.00)
  - To: #219-199.0 – Overtime \$ 2,500.00
  
- 4. PRETRIAL DIVERSION PROGRAM – (286)
  - #286-113.0 – Special Services \$ 1,000.00
  
- 5. PROSECUTOR DEFERRAL PROGRAM – (327)
  - #327-340.0 – Communications \$ 1,200.00
  - Request to prepay one-night deposit of \$160.00 for conference in New Orleans.
  
- 6. MAGISTRATE COURT – (136)
  - #136-301.0 – Professional Services \$ 18,000.00

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|-----|---|---------------|
| 7.  | <u>SHERIFF &amp; JAIL – (105) (124)</u>                             |               |
|     | #124-125.4 – Correctional Officer \$24,775 to \$25,988              | \$ 534.39     |
|     | #105-127.5 – Payroll Clerk/Computer to Payroll Clerk (title change) |               |
|     | #124-309.0 – Hospital/Medical                                       | \$ 50,000.00  |
| 8.  | <u>COUNTY MEDICAL CARE FOR INMATES – (903)</u>                      |               |
|     | #903-200.0 – Claims   | \$ 18,379.58  |
| 9.  | <u>DRUG ALCOHOL RESISTANCE EDUCATION – (304)</u>                    |               |
|     | #304-200.0 – Claims   | \$ 4,195.86   |
| 10. | <u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>                       |               |
|     | #254-427.0 – Capital Improvements Buildings                         | \$ 150,000.00 |
|     | #254-431.0 – Voting Equipment                                       | \$ 397,250.00 |
| 11. | <u>BOARD OF COMMISSIONERS – (122)</u>                               |               |
|     | #122-342.0 – Professional Liability & Casualty                      | \$ 184,427.00 |

**IX. OLD BUSINESS**

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1. Health Department