

AGENDA
JOHNSON COUNTY COUNCIL
SEPTEMBER 9, 2002

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 9/9/02 AGENDA**
- V. APPROVAL OF 8/12/02 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. ADOPTION OF THE 2003 BUDGETS**

- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

1.	<u>SUPERIOR COURT NO. 1 – (132)</u>	
	From: #132-215.0 – Office Supplies	(\$ 55.00)
	To: #132-440.0 – Office Equipment	\$ 55.00
2.	<u>PRETRIAL DIVERSION PROGRAM – (286)</u>	
	#286-440.0 – Office Equipment	\$ 9,000.00
3.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-311.0 – Franklin City Court	\$ 14,366.25
	#327-417.0 – Indiana Department of Corrections	\$ 800.00
4.	<u>WIC – (215)</u>	
	#215-217.0 – Office Supplies	\$ 125.22
	#215-410.0 – Office Equipment	\$ 35.88
	October 1, 2002 to December 31, 2002	
	#215-111.0 – Registered Nurse	\$ 8,881.00
	#215-112.0 – Coordinator	\$ 8,930.00
	#215-113.0 – Office Manager	\$ 6,005.00
	#215-113.2 – Clinic Assistant	\$ 4,599.00
	#215-113.1 – Registered Dietitian	\$ 2,387.00
	#215-161.0 – Social Security	\$ 2,357.00
	#215-172.0 – PERF	\$ 2,274.00
	#215-114.0 – Insurance	\$ 2,873.00
	#215-217.0 – Office Supplies	\$ 1,088.00
	#215-322.0 – Postage	\$ 75.00
	#215-323.0 – Travel & Training	\$ 113.00
	#215-330.0 – Printing	\$ 25.00

	#215-340.0 – Equipment Repair & Maintenance	\$ 325.00
	#215-372.0 – Rent/Utilities	\$ 1,878.00
	#215-350.0 – Professional Services	\$ 3,075.00
5.	<u>CIRCUIT COURT – (131)</u>	
	#131-258.0 – Law Books	\$ 1,250.00
	#131-301.0 – Professional Services	\$ 35,000.00
	-Exemption from the Travel Ordinance	
6.	<u>COMPUTER SERVICES – (141)</u>	
	#141-360.0 – Equipment Repair & Maintenance	\$ 7,002.47
	#141-399.0 – Professional Services	\$ 6,400.00
7.	<u>ELECTRONIC MAP GENERATION – (905)</u>	
	#905-210.0 – Claims	\$ 4,500.00
8.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	#122-392.0 – Care of Patients & Inmates	\$136,372.00
9.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	#254-427.0 – Capital Improvements Buildings	\$ 8,220.00
10.	<u>SHERIFF (105) & JAIL (124)</u>	
	From: #105-115.1 – Deputy	(\$ 2,000.00)
	To: #105-163.1 – Data Input Clerk (pt-time)	\$ 2,000.00
	From: #124-125.1 – Correctional Officer	(\$ 253.80)
	To: #124-125.2 – Correctional Officer	\$ 253.80
	From: #124-309.0 – Hospital/Medical	(\$ 19,500.00)
	To: #124-320.0 – Communications	\$ 4,500.00
	To: #124-258.0 – Food	\$ 15,000.00
	From: #124-351.0 – Utilities	(\$ 15,000.00)
	To: #124-226.0 – Operating Supplies	\$ 15,000.00
	#105-322.0 – Postage	\$ 4,000.00
	#105-331.0 – Equipment Repair & Maintenance	\$ 2,500.00
	#105-361.0 – Radio Maintenance/Contracts	\$ 2,000.00
	#105-392.0 – Professional Services	\$ 3,000.00

IX. OLD BUSINESS

1. Legal Opinion of the Purchase of Vehicles from Cumulative Capital Development Fund

X. NEW BUSINESS

1. Adult Probation – Request of a “Cash Change Account” (\$25.00)
2. Update on the County Wide Communication System