

AGENDA
JOHNSON COUNTY COUNCIL
OCTOBER 15, 2002
(Tuesday) 7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 10/15/02 AGENDA
- V. APPROVAL OF 9/9/02 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. WHITE RIVER TOWNSHIP ASSESSOR – (113)
 - From: #113-115.0 – Part-time (\$ 851.00)
 - To: #113-210.0 – Misc. Office Supplies \$ 851.00

- 2. CLERK – (101)
 - From: #101-113.2 – Deputy Clerk (\$ 6,000.00)
 - To: #101-114.0 – Clerical Assistants \$ 6,000.00

- 3. WIC – (215)
 - From: #215-113.1 – Registered Dietitian (\$ 1,906.00)
 - To: #215-372.0 – Rent/Utilities \$ 626.00
 - To: #215-113.2 – Clinic Assistant \$ 280.00
 - To: #215-217.0 – Office Supplies \$ 1,000.00

- 4. CIRCUIT COURT – (131)
 - From: #131-113.1 – Assist. Court Reporter (\$ 1,078.00)
 - To: #131-114.0 – Part-time \$ 1,078.00
 - From: #131-302.0 – Guardian Ad Litem (\$ 419.00)
 - To: #131-114.1 – Part-time GAL \$ 419.00

- 5. CASA GUARDIAN AD LITEM – (274)
 - From: #274-258.0 – Books (\$ 250.00)
 - From: #274-210.0 – Supplies (\$ 1,250.00)
 - To: #274-114.0 – Part-time \$ 1,500.00

- 6. COURT IMPROVEMENT PROJECT – (344)
 - From: #344-323.0 – Travel & Education (\$ 1,500.00)
 - To: #344-114.0 – Part-time \$ 1,500.00

7. MAGISTRATE COURT – (136)
 From: #136-114.0 – Assist. Court Reporter (\$ 2,100.00)
 From: #136-340.0 – Travel & Training (\$ 1,200.00)
 From: #136-371.0 – Equipment Leases (\$ 1,000.00)
 To: #136-199.0 – Overtime \$ 4,300.00

8. SUPPLEMENTAL JUVENILE PROBATION – (296)
 From: #296-320.0 – Equipment Repair & Maintenance (\$ 300.00)
 To: #296-410.0 – Office Equipment \$ 300.00

 #296-310.0 – Professional Services \$ 7,000.00

9. SHERIFF (105) & JAIL (124)
 From: #124-170.0 – Part-time Clerical (\$ 5,000.00)
 To: #124-165.0 – Overtime \$ 5,000.00
 From: #105-115.1 – Deputy (\$ 3,000.00)
 From: #105-116.3 – Deputy (\$ 2,000.00)
 To: #105-162.0 – Part-time Dispatch \$ 5,000.00

 #105-322.0 – Postage \$ 2,000.00
 #105-331.0 – Equipment Repair & Maintenance \$ 1,000.00
 #105-392.0 – Professional Services \$ 1,500.00

10. COMMUNITY CORRECTIONS/ADULT PROJECT INCOME – (209)
 #209-133.0 – Casemanager/Statistical \$28,027.00 to \$32,000.00
 (effective 10/17/02)

11. FUNCTIONAL FAMILY THERAPY TRAINING PROJECT GRANT – (364)
 #364-310.0 – Professional Services \$ 36,845.00

12. DUI – INDIANA GRANT – (354)
 #354-310.0 – Professional Services \$ 23,958.00

13. BIG CITY GRANT – (365)
 #365-210.0 – Professional Services \$ 6,667.00

14. OPERATION PULL OVER – (366)
 #366-210.0 – Claims \$ 22,276.65

15. REGIONAL GANG GRANT – (295)
 From: #295-215.0 – Operating Supplies (\$ 1,600.00)
 From: #295-410.0 – Office Equipment (\$ 400.00)
 To: #295-310.0 – Travel & Training \$ 2,000.00

16. PROSECUTOR DEFERRAL PROGRAM – (327) (10/01/02)
 #327-110.0 – Deputy Prosecutor \$28,144.00 to \$33,144.00 \$ 5,000.00
 #327-119.0 – Deputy Prosecutor \$33,144.00 to \$55,000.00 \$ 21,856.00
 #327-113.0 – Deputy Prosecutor Supp. \$4,000.00 to \$7,500.00 \$ 3,500.00

17.	<u>PRETRIAL DIVERSION PROGRAM – (286) (10/01/02)</u>	
	#286-112.1 – Deputy Prosecutor (new line item)	\$ 10,000.00
	#286-115.7 – Asst Chief Deputy	\$ 3,500.00
18.	<u>AUDITORS PLAT MAP MAINTENANCE – (904)</u>	
	#904-216.0 – Supplies	\$ 596.17
	#904-310.0 – Professional Services	\$ 379.50
19.	<u>COURTHOUSE – (123)</u>	
	#123-213.0 – Preventive Maintenance Supplies	\$ 6,000.00
20.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	#122-392.0 – Care of Patients & Inmates	\$173,032.00
21.	<u>PARK – (128)</u>	
	From: #128-119.1 – Part-time	(\$ 4,500.00)
	From: #128-123.0 – Salary Maintenance	(\$ 6,090.00)
	From: #128-162.0 – Per Diem Park Board	(\$ 1,400.00)
	From: #128-199.0 – Overtime	(\$ 900.00)
	From: #128-440.0 – Vehicles	(\$ 132.00)
	To: #128-325.0 – Operating Expense	\$ 13,022.00
	#128-351.0 – Utilities	\$ 35,000.00
22.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	#254-419.0 – Horse Park Arena	\$ 20,000.00

VIII. OLD BUSINESS

1. Amendment to the Johnson County Police Retirement Plan

IX. NEW BUSINESS

1. Update on the County Wide Communication System (tabled from September)