

AGENDA  
JOHNSON COUNTY COUNCIL  
NOVEMBER 12, 2002

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 11/12/02 AGENDA**
- V. APPROVAL OF 10/15/02 & 8/20/02,8/28/02 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
  - 1. RECORDER – (104)

From: #104-113.3 – Deputy	(\$ 1,500.00)
To: #104-114.0 – Part-time	\$ 500.00
To: #104-199.0 – Overtime	\$ 1,000.00
  
  - 2. MUSEUM – (125)

From: #125-216.0 – Supplies	(\$ 1,800.00)
From: #125-323.0 – Travel & Training	(\$ 1,000.00)
From: #125-342.0 – Utilities	(\$ 3,000.00)
To: #125-413.0 – Office Equipment	\$ 5,800.00
  
  - 3. SUPERIOR COURT NO. 2 – (133)

From: #133-121.0 – Assist. Court Reporter/Bailiff	(\$ 1,500.00)
To: #133-119.1 – Clerical Assistant	\$ 1,500.00
From: #133-301.0 – Professional Services	(\$ 2,200.00)
To: #133-215.0 – Office Supplies	\$ 700.00
To: #133-216.0 – Books	\$ 1,500.00
  
  - 4. MAGISTRATE COURT – (136)

From: #136-391.0 – Jury Expenses	(\$ 250.00)
From: #136-420.0 – Office Furniture/Equipment	\$ 250.00
  
  - 5. TITLE 4-D JUVENILE COURT – (137)

#137-114.0 – Part-time (\$10.00 per hour-law clerk)	
From: #137-323.0 – Travel & Training	(\$ 1,250.00)
From: #137-312.0 – Equipment Repairs/Maintenance	(\$ 1,000.00)
To: #137-114.0 – Part-time	\$ 2,250.00
  
  - 6. WIC – (215)

#215-217.0 – Office Supplies	\$ 1,377.09
#215-410.0 – Equipment	\$ 810.31

7.	<u>ANIMAL SHELTER – (219)</u>	
	From: #219-372.0 – Building Repair & Maintenance	(\$ 1,400.00)
	To: #219-215.0 – Office Supplies	\$ 400.00
	To: #219-263.0 – Animal Food	\$ 300.00
	To: #219-264.0 – Wearing Apparel	\$ 700.00
	From: #219-311.0 – Professional Services	(\$ 400.00)
	To: #219-224.0 – Cleaning Supplies	\$ 400.00
	From: #219-113.0 – Dispatch	(\$ 1,000.00)
	To: #219-199.0 – Overtime	\$ 1,000.00
	From: #219-422.0 – Office Equipment	(\$ 300.00)
	To: #219-215.0 – Office Supplies	\$ 300.00
	 #219-225.0 – Operating Supplies	 \$ 1,500.00
8.	<u>ANIMAL SHELTER DONATION FUND – (262)</u>	
	#262-200.0 – Claims	\$ 2,000.00
9.	<u>DUI – INDIANA GRANT – (354) – (tabled from 10/15/02)</u>	
	#354-310.0 – Professional Services	\$ 23,958.00
10.	<u>JUVENILE ACCOUNTABILITY – (356)</u>	
	#356-310.0 – Professional Services	\$ 7,122.00
11.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	#254-427.0 – Capital Improvements Buildings	\$ 8,000.00
	-Request to use the remainder of Office Equipment Funds (#254-414.0) to purchase office chairs	
12.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	#122-324.0 – Telephones	\$ 14,000.00
13.	<u>COURTHOUSE – (123)</u>	
	#123-114.0 – Part-time	\$ 1,800.00
14.	<u>PROSECUTING ATTORNEY – (108)</u>	
	#108-340.0 – Communications	\$ 700.00
15.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-220.0 – Books	\$ 2,000.00
	#327-221.0 – Printing	\$ 2,500.00
	#327-440.0 – Office Equipment (new)	\$ 7,241.60
16.	<u>GUN PROSECUTION GRANT – (341) (10/1/02-12/31/02)</u>	
	#341-110.0 – Deputy Prosecutor \$40,000.00	\$ 10,500.00
	<u>PRETRIAL DIVERSION – (286)</u>	
	#286-112.0 – Deputy Prosecutor-supp \$10,000.00	\$ 3,000.00

17.	<u>NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM - (364)</u> #364-410.0 – Office Equipment	\$ 43,574.40
18.	<u>COUNTY MEDICAL CARE OF INMATES – (903)</u> #903-200.0 – Claims	\$ 19,935.00
19.	<u>COUNTY LAW ENFORCEMENT CONT. ED. – (306)</u> #306-300.0 – Claims	\$ 3,000.00
20.	<u>SHERIFF (105) &amp; JAIL (124)</u>	
	From: #105-116.3 – Deputy	(\$ 5,500.00)
	From: #105-114.9 – Sergeant	(\$ 900.00)
	From: #105-116.9 – Deputy	(\$ 1,200.00)
	From: #105-117.7 – Deputy	(\$ 400.00)
	From: #105-127.2 – Investigations Secretary	(\$ 1,000.00)
	From: #105-128.6 – Dispatcher	(\$ 900.00)
	To: #105-165.0 – Overtime	\$ 9,900.00
	#124-258.0 – Food	\$ 76,000.00
	#124-226.0 – Operating Supplies	\$ 26,000.00
	#124-320.0 – Communications	\$ 10,500.00
	#124-392.0 – Safekeeping of Inmates	\$ 6,000.00
	#124-255.0 – Prescription Medicines	\$ 6,000.00
	#105-392.0 – Professional Services	\$ 10,500.00
	#105-331.0 – Equipment Repair/Maintenance	\$ 500.00
	#105-322.0 – Postage	\$ 1,300.00

**VIII. OLD BUSINESS**

**IX. NEW BUSINESS**