

AGENDA
JOHNSON COUNTY COUNCIL
MAY 13, 2002
7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 5/13/02 AGENDA**
- V. APPROVAL OF 4/01/02 & 4/08/02 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. APPOINTMENTS:**
 - Alcoholic Beverage Commission Board (ABC) – tabled from 4/08/02
- VIII. JOHNSON COUNTY PUBLIC LIBRARY- CAPITAL PROJECTS FUND
PUBLIC HEARING AND APPROVAL**
- IX. APPROVAL OF THE MOSQUITO CONTROL SERVICES AGREEMENT**
- X. SALARY ORDINANCE AMENDMENTS, ADDITIONAL
APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. TOBACCO FUND SETTLEMENT/HEALTH DEPT. – (463)
 - #463-210.0 – Operating Supplies \$ 5,000.00
 - #463-310.0 – Professional Services \$ 5,000.00
 - 2. SUPERIOR COURT NO. 2 – (133)
 - From: #133-301.0 – Professional Services (\$ 1,000.00)
 - To: #133-215.0 – Office Supplies \$ 1,000.00
 - 3. BOARD OF COMMISSIONERS – (122)
 - From: #122-342.0 – Professional Liability & Casualty (\$ 4,396.53)
 - To: #122-395.0 – Property Tax Assessments \$ 4,396.53
 - 4. CASA/GUARDIAN AD LITEM – (274)
 - From: #274-301.0 – Professional Services (\$ 3,600.00)
 - To: #274-114.0 – Part-time (new) (\$8.00 per hour) \$ 3,600.00
 - 5. JUVENILE DETENTION CENTER – (140)
 - #140-115.2 – Youth Care Manager (-0-) (\$ 22,705.00)
 - #140-123.7 – Youth Care Manager (-0-) (\$ 21,598.00)
 - #140-114.2 – Systems & Records Management \$26,000.00 \$ 1,225.43

6.	<u>MARIJUANA ERADICATION – (333)</u>	
	#333-114.0 – Weed Scouts	\$ 3,800.00
	#333-215.0 – Office Supplies	\$ 150.00
	#333-322.0 – Postage	\$ 435.00
	#333-323.0 – Travel & Training	\$ 1,900.00
	#333-332.0 – Legal Advertising	\$ 115.00
7.	<u>JUVENILE ACCOUNTABILTY-COMM CORR.-(355)-tabled from 4/8/02</u>	
	#355-310.0 – Professional Services	\$ 10,000.00
8.	<u>SUPPLEMENTAL JUVENILE PROBATION – (296)</u>	
	#296-310.0 – Professional Services	\$ 5,000.00
	#296-410.0 – Office Equipment	\$ 5,738.00
	-Exception to the Travel Policy Ordinance	
9.	<u>PRETRIAL DIVERSION PROGRAM – (286)</u>	
	#286-116.0 – Legal Assistant/Paralegal \$22,418.00	\$ 4,467.00
	#286-200.0 – Claims	\$ 1,846.14
10.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-220.0 – Books	\$ 1,000.00
11.	<u>REGIONAL GANG GRANT – (295)</u>	
	#295-100.0 – Deputy Prosecutor \$50,000.00	\$ 50,000.00
	#295-142.0 – Social Security	\$ 3,825.00
	#295-143.0 – PERF	\$ 4,000.00
	#295-144.0 – Insurance	\$ 3,077.00
	#295-210.0 – Reimbursement to Marion County	\$ 57,850.00
	#295-215.0 – Operating Supplies	\$ 1,600.00
	#295-216.0 – Witness Fees	\$ 5,000.00
	#295-310.0 – Travel & Training	\$ 2,198.00
	#295-315.0 – Communications	\$ 1,600.00
	#295-410.0 – Office Equipment	\$ 2,000.00
	#295-415.0 – Vehicles	\$ 45,176.00
12.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	#254-430.2 – Fairgrounds Improvements	\$ 49,500.00
	#254-408.0 – Highway Improvements	\$1,000,000.00

XI. OLD BUSINESS

1. Fees for Sheriff Sales (tabled from 4/08/02)

XII. NEW BUSINESS