

AGENDA
JOHNSON COUNTY COUNCIL
JUNE 10, 2002
7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 6/10/02 AGENDA
- V. APPROVAL OF 5/13/02 MINUTES
- VI. PUBLIC COMMENTS

- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
 - 1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS
#140-123.9 - \$23,117.00 to \$24,000.00 (5/16/02)

 - 2. WIC – (215)

From: #215-217.0 – Office Supplies	(\$ 119.00)
To: #215-410.0 – Equipment	\$ 119.00
From: #215-350.0 – Professional Services	(\$ 1,500.00)
To: #215-217.0 – Office Supplies	\$ 1,500.00

 - 3. JUVENILE ACCOUNTABILITY-JUVENILE DETENTION CENTER – (244)

#244-310.0 – Training	\$ 19,889.00
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 - 4. WHITE RIVER TOWNSHIP ASSESSOR – (113)

#113-322.0 – Postage	\$ 370.00
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 - 5. PROSECUTING ATTORNEY – (108)

#108-120.0 – Prison Deputy Prosecutor \$11,258.40 (eff.1/1/02)	\$ 4,719.00
#108-167.0 – Witness Fees	\$ 16,016.00

 - 6. PRETRIAL DIVERSION PROGRAM – (286)

#286-200.0 – Claims	\$ 400.00
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 - 7. PROSECUTOR DEFERRAL PROGRAM – (327)

#327-414.0 – Johnson County Sheriff	\$ 25,500.00
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8.	<u>CLERK'S PERPETUATION FUND – (313)</u>	
	#313-410.0 – Office Equipment	\$ 10,000.00
	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	#254-414.0 – Office Equipment	\$ 30,326.00
9.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	#254-429.0 – Voter Registration Software & Hardware	\$ 160,000.00
	#254-408.0 – Highway Improvements	\$1,000,000.00
10.	<u>SUPERIOR COURT NO. 1 – (132)</u>	
	From: #132-301.0 – Professional Services	(\$ 60,000.00)
	To: #132-114.0 – Law Clerk/Bailiff	\$ 4,000.00
	To: #132-165.0 – Court Ordered Transcripts	\$ 10,000.00
	To: #132-199.0 – Overtime	\$ 1,000.00
	To: #132-391.0 – Jury Expenses	\$ 45,000.00
	#132-114.0 - \$14.97 per hour	
	From: #132-113.0 – Court Reporter	(\$ 1,500.00)
	To: #132-114.0 – Law Clerk/Bailiff	\$ 1,500.00
	#132-113.0 – Salary Court Reporter \$29,310.0 to \$28,000.00	
	#132-119.0 – Assistant Court Reporter \$22,500.00 to \$26,000.00	
	From: #132-323.0 – Travel & Training	(\$ 1,500.00)
	From: #132-113.0 – Court Reporter	(\$ 300.00)
	To: #132-119.0 – Assistant Court Reporter	\$ 1,800.00
11.	<u>COURTHOUSE/BUILDING SECURITY – (126)</u>	
	#126-199.0 – Overtime	\$ 2,500.00
12.	<u>JAIL – (124)</u>	
	#124-165.0 – Overtime	\$ 5,000.00
	From: #124-255.0 – Prescription Medicines	(\$ 3,256.86)
	To: #124-226.0 – Operating Supplies	\$ 3,256.86
	From: #124-309.0 – Hospital/Medical	(\$ 10,000.00)
	To: #124-315.0 – Professional Services	\$ 10,000.00
	From: #124-258.0 – Food	(\$ 40,000.00)
	To: #124-226.0 – Operating Supplies	\$ 40,000.00
13.	<u>DRUG FREE COMMUNITY FUND – (331)</u>	
	#331-310.0 – Treatment	\$ 19,250.00
	#331-320.0 – Prevention/Education	\$ 19,250.00
	#331-330.0 – Justice	\$ 20,250.00
	#331-340.0 – Miscellaneous	\$ 19,250.00

COMMUNITY CORRECTIONS

Deana McMurray, Community Corrections Director, appeared to request the salary approvals for their July 1, 2002 thru June 30, 2003 budget. She noted the Department of Corrections approved their budget for a 4% increase. She explained that everyone received a 2% salary increase with the exception of the office administrator's position.

Mr. Dennis moved to approve the salaries as requested. Mr. Waltz seconded the motion that carried unanimously.

ADULT GRANT – (208)

Effective July 1, 2002

#208-111.0 – Executive Director \$47,862.00 to \$48,819.00

#208-112.0 – Assist. Director \$38,862.00 to \$39,639.00

#208-113.1 – Office Admin \$30,292.00 to \$34,333.00

#208-113.3 – Correctional Officer \$27,550.00 to \$28,101.00

#208-115.0 – Correctional Officer \$26,237.00 to \$26,762.00

COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)

#209-110.0 – Correctional Officer \$27,550.00 to \$28,101.00

#209-111.0 – Work Crew Assist \$26,237.00 to \$26,762.00

#209-112.0 – Work Crew Superv. \$27,550.00 to \$28,101.00

#209-113.0 – Correctional Officer \$24,988.00 to \$25,488.00

#209-114.0 – Field Officer \$26,114.00 to \$26,636.00

#209-115.0 – Field Officer \$27,420.00 to \$27,968.00

#209-116.0 – Field Officer \$24,870.00 to \$25,367.00

#209-118.0 – Correctional Officer \$24,988.00 to \$25,488.00

#209-119.0 – Correctional Officer \$27,550.00 to \$28,101.00

#209-120.0 – Correctional Officer \$22,664.00 to \$22,664.00

#209-123.0 – Correctional Officer \$26,237.00 to \$26,762.00

#209-125.0 – Correctional Officer \$24,923.00 to \$24,923.00

#209-126.0 – Correctional Officer \$22,664.00 to \$22,664.00

#209-129.0 – Day Reporting Coord \$30,531.00 to \$31,142.00

#209-130.0 – Day Reporting Casemgn \$27,477.00 to \$28,027.00

#209-131.0 – Day Reporting Casemgn \$24,923.00 to \$25,421.00

#209-132.0 – Day Reporting Casemgn \$24,923.00 to \$25,421.00

#209-133.0 – Casemanager \$27,477.00 to \$28,027.00

#209-113.2 – Part-time rates \$10.97, \$12.10 \$15.38 \$7.00

COMMUNITY CORRECTIONS / JUVENILE GRANT – (213)

#213-111.0 – Juvenile Program Coord \$33,660.00 to \$34,333.00

#213-112.0 – Juvenile Casemgn \$28,850.00 to \$29,427.00

#213-113.0 – Juvenile Casemgn \$24,923.00 to \$25,421.00

COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)

#216-113.0 – Juvenile Casemgn \$27,477.00 to \$28,027.00

#216-114.0 – Juvenile Casemgn \$24,923.00 to \$25,421.00

#216-110.0 – Part-time rates \$12.00, \$11.19, \$9.56

COMMUNITY CORRECTIONS / ALCOHOL & DRUG – (332)

#332-110.0 – Coordinator \$33,660.00 to \$34,333.00

#332-111.0 – Counselor \$27,693.00 to \$28,247.00
#332-112.0 – Counselor \$29,076.00 to \$29,658.00

VIII. OLD BUSINESS

Fees for Sheriff Sales (tabled from 5/13/02)

Mr. Mason moved to table the request until the July Council Meeting. Mrs. Young seconded the motion that carried unanimously.

Resolution to Purchase Real Property (#2002-03)

Mr. Canary explained that at the May Council meeting the funds were approved for the purchase of land for the fairground entrance, however the resolution was not approved.

Mr. Mason moved to approve Resolution #2002-03. Mrs. Young seconded the motion that carried four to two, Mr. Dennis and Mr. Wright voted nay.

IX. NEW BUSINESS

2003 Budget Guidelines