

**AGENDA**  
**JOHNSON COUNTY COUNCIL**  
**JULY 8, 2002**  
**7:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 7/8/02 AGENDA**
- V. APPROVAL OF 6/10/02 MINUTES**
- VI. PUBLIC COMMENTS**
  
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
  - 1. COUNTY MISDEMEANANT FUND – (217)

From: #217-201.0 – Supplies	(\$ 450.00)
To: #217-401.0 – Office Equipment (new)	\$ 450.00
  
  - 2. SUPPLEMENTAL JUVENILE PROBATION – (296)

From: #296-121.4 – Salary Supplement	(\$ 495.00)
To: #296-121.7 – Salary Supplement	\$ 495.00
From: #296-121.4 – Salary Supplement	(\$ 1,505.00)
To: #296-121.5 – Salary Supplement	\$ 1,505.00
From: #296-323.0 – Travel & Training	(\$ 1,600.00)
To: #296-121.5 – Salary Supplement	\$ 1,600.00
  
  - 3. PARK – (128)

From: #128-231.0 – Vehicle Maintenance Supplies	(\$ 6,000.00)
To: #128-303.0 – Professional Services	\$ 6,000.00
  
  - 4. SUPERIOR COURT NO. 1 – (132)

#132-114.0 – Law Clerk/Bailiff \$14.97 per hour
  
  - 5. SUPPLEMENTAL ADULT PROBATION – (297)

#297-113.0 (new) Probation Secretary Salary Supplement \$2,133.00  
\$21,056.00 to \$23,189.00 – effective 7/11/02

From: #297-121.6 – Salary Supplement	(\$ 1,148.42)
To: #297-113.0 – Probation Secretary Salary Supplement	\$ 1,148.42
From: #297-301.0 – Professional Services	(\$ 2,000.00)
To: #297-114.0 – Part-time Professional/Clerical	\$ 2,000.00

6.	<u>COOPERATIVE EXTENSION SERVICE – (116)</u> #116-112.4 – Part-time Clerical	\$ 1,950.00
7.	<u>CASA /GUARDIAN AD LITEM – (274)</u> #274-411.0 – Office Equipment	\$ 4,000.00
8.	<u>CASA FEE/DONATION FUND – (361)</u> #361-411.0 – Office Equipment	\$ 2,500.00
9.	<u>JURY FEE FUND – (308)</u> #308-200.0 – Claims	\$ 10,000.00
10.	<u>BOARD OF COMMISSIONERS – (122)</u> #122-391.0 – Social Service Contracts	\$ 25,000.00
11.	<u>HIGHWAY GENERAL EXPENDITURES – (203) &amp; CUM BRIDGE – (206)</u> #203-144.0 – Workmens Compensation #206-184.0 – Workmens Compensation	\$ 55,000.00 \$ 21,175.00
12.	<u>STOP GRANT – (336 ) 7/1/02 thru 6/30/03</u> #336-110.0 – Deputy Prosecutor \$41,218.00 to \$42,042.56 #336-110.1 – Legal Assistant/Paralegal \$22,418.00 to \$22,867.38	\$ 21,021.28 \$ 11,433.69
13.	<u>VICTIM ASSISTANCE – (300) 7/1/01 thru 6/30/02</u> #300-111.0 – Project Director \$25,154.00 to \$30,618.00 (effective 7/1/01) From: #300-142.0 – Social Security From: #300-143.0 – PERF From: #300-144.0 – Insurance To: #300-111.0 – Project Director  #300-111.0 – Project Director	(\$ 962.00) (\$ 1,006.00) (\$ 764.00) \$ 2,732.00  \$ 2,683.64
14.	<u>VICTIM ASSISTANCE – (305) 7/1/02 thru 6/30/03</u> #305-111.0 – Project Director \$30,618.00 to \$36,222.60	\$ 18,111.30
15.	<u>VICTIM CRISIS INTERVENTION – (338) 7/1/02 thru 6/30/03</u> #338-110.0 – Program Director \$33,000.00 to \$33,000.00 #338-210.0 – Operating Supplies	\$ 16,500.00 \$ 2,000.00
16.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u> #327-220.0 – Books	\$ 2,000.00
17.	<u>COURTHOUSE/BUILDING SECURITY – (126)</u> #126-199.0 – Overtime	\$ 2,000.00

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| 18. | <u>SHERIFF – (105) &amp; JAIL – (124)</u> |                |
|     | From: #105-128.6 – Dispatcher             | (\$ 3,000.00)  |
|     | To: #105-163.1 – Part-time Data Entry     | \$ 3,000.00    |
|     | From: #124-351.0 – Utilities              | (\$ 20,000.00) |
|     | To: #124-320.0 – Communications           | \$ 20,000.00   |
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| 19. | <u>BIG CITY GRANT – (364)</u>             |                |
|     | #364-310.0 – Professional Services        | \$ 10,000.00   |

**VIII. OLD BUSINESS**

1. Fees for Sheriff Sales (tabled from 5/13/02 & 6/10/02)

**IX. NEW BUSINESS**

1. Presentation from East/West Highway Task Force
2. Presentation of the Comprehensive Improvement Plan (Community Corrections)
3. Amendment to Ordinance No. 98-3 (Establishing Fees for Copies of Electronic Maps)