

**AGENDA**  
**JOHNSON COUNTY COUNCIL**  
**JANUARY 14, 2002**

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 1/14/02 AGENDA**
- V. APPROVAL OF 12/3/01 MINUTES**
- VI. PUBLIC COMMENTS**
  
- VII. NOMINATION AND ELECTION:**
  - Council President**
  - Council Vice-President**
  
- VIII. APPOINTMENTS:**
  - Council Attorney**
  - Alcoholic Beverage Commission Board (ABC)**
  - County Plan Commission Board**
  - Edinburgh Wright-Hageman Library Board**
  - Property Tax Assessment Board of Appeals - Level II & Free Holder**
  
- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
  - 1. **APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS**
    - #106-113.2 - \$20,580.00 to \$16,933.00 (12/18/01-12/31/01)
    - #108-115.2 - \$22,001.00 to \$20,953.00 (12/03/01-12/31/01)
    - #140-124.7 - \$23,799.00 to \$23,117.00 (12/17/01-12/31/01)
    - #210-119.2 - \$18,722.00 to \$19,657.00 (11/21/01-12/31/01)
    - #327-112.0 - \$5,000.00 – (01/01/02) combined with #270-100.0
    - #327-116.0 - \$2,500.00 – (01/01/02) combined with #340-110.0
    - #124-126.3 - \$24,275.00 to \$25,367.00 (01/01/02)
    - #124-128.1 - \$25,488.00 to \$28,101.00 (01/01/02)
  
  - 2. **INSPECTION & TESTING – (276) (01/01/02)**
    - #276-111.0 – Building Inspector III/Engineering Asst.      \$ 30,897.00
    - #276-142.0 – Social Security      \$ 2,364.00
    - #276-143.0 – PERF      \$ 2,394.00
    - #276-210.0 – Claims      \$ 10,000.00
  
  - 3. **WIC – (215) 1/1/02 thru 9/30/02**
    - #215-111.0 – Salary Reg. Nurse \$25,732.00 to \$26,238.00      \$ 506.00
    - #215-112.0 – Coordinator \$25,672.00 to \$26,248.00      \$ 756.00
    - #215-113.0 – Office Manager \$17,394.00 to \$17,741.00      \$ 347.00

4.	<u>HEALTH MAINTENANCE – (214)</u> #214-116.0 – Part-time Health Specialist	\$ 20,000.00
5.	<u>TOBACCO FUND – (463)</u> #463-410.0 – Equipment	\$ 20,000.00
6.	<u>SUPPLEMENTAL ADULT PROBATION – (297)</u> #297-323.0 – Travel & Training	\$ 13,500.00
7.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> #254-414.0 – Office Equipment	\$ 13,400.00
	#254-427.0 – Capital Improvement Buildings	\$ 14,184.00
	#254-450.0 – Computer Integration	\$104,554.00

**X. OLD BUSINESS**

1. Allowing shifting between line items in the personal services (100 series) for 2002.
2. The no transferring or shifting for 2002 in the Jail's Budget (124) that was approved at the budget hearings.
3. Discussion regarding payment of expenditures for capital outlays- Cumulative Capital Development

**XI. NEW BUSINESS**