

AGENDA
JOHNSON COUNTY COUNCIL
DECEMBER 2, 2002

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 12/2/02 AGENDA**
- V. APPROVAL OF 11/12/02 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. BLUE RIVER TOWNSHIP ASSESSOR – (110)

From: #110-360.0 – Equipment Repair & Maintenance	(\$ 10.96)
To: #110-224.0 – Cleaning Supplies	\$ 10.96

 - 2. WHITE RIVER TOWNSHIP ASSESSOR – (113)

From: #113-114.1 – Deputy Assessor	(\$ 1,000.00)
To: #113-115.0 – Part-time	\$ 1,000.00

 - 3. COOPERATIVE EXTENSION SERVICE – (116)

From: #116-112.3 – Program Assistant	(\$ 450.00)
To: #116-215.0 – Office Supplies	\$ 260.00
To: #116-440.0 – Office Equipment	\$ 190.00
From: #116-323.0 – Travel & Training	(\$ 1,000.00)
To: #116-440.0 – Office Equipment	\$ 1,000.00

 - 4. PARK –(128)

From: #128-119.1 – Part-time	(\$ 1,434.00)
From: #128-199.0 – Overtime	(\$ 126.00)
To: #128-325.0 – Operating Expenses	\$ 1,560.00

 - 5. CIRCUIT COURT – (131)

From: #131-113.1 – Assist. Court Reporter	(\$ 3,280.00)
To: #131-114.0 – Part-time	\$ 3,000.00
To: #131-114.1 – Part-time GAL	\$ 280.00
From: #131-391.0 – Jury Expenses	(\$ 860.00)
To: #131-250.0 – Equipment Repair & Maintenance	\$ 860.00

 - 6. JUVENILE DETENTION CENTER – (140)

From: #140-210.0 – Office Supplies	(\$ 1,000.00)
To: #140-311.0 – Professional Services	\$ 1,000.00
From: #140-122.7 – Youth Care Manager	(\$ 9,000.00)
To: #140-340.0 – Utilities	\$ 9,000.00

7.	<u>COMPUTER SERVICES – (141)</u> From: #141-199.0 – Overtime To: #141-323.0 – Travel & Training	(\$ 358.00) \$ 358.00
8.	<u>ANIMAL SHELTER – (219) (tabled from November)</u> #219-225.0 – Operating Supplies	\$ 1,500.00
9.	<u>SUPPLEMENTAL JUVENILE PROBATION – (296)</u> #296-210.0 – Office Supplies #296-121.5 – Salary Supplement #296-121.7 – Salary Supplement	\$ 600.00 \$ 550.00 \$ 260.00
10.	<u>EMERGENCY PLANNING & RIGHT TO KNOW – (212)</u> #212-410.0 – Equipment	\$ 3,000.00
11.	<u>WIC – (215)</u> #215-410.0 – Equipment	\$ 500.00
12.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u> #327-411.0 – Bargersville Police Department #327-412.0 – Whiteland Police Department #327-440.0 – Office Equipment	\$ 2,242.95 \$ 2,789.50 \$ 18,350.00
13.	<u>PRETRIAL DIVERSION PROGRAM – (286)</u> #286-343.1 – Professional Services	\$ 390.00
14.	<u>AUDITOR’S PLAT MAP MAINTENANCE – (904)</u> #904-310.0 – Professional Services	\$ 294.38
15.	<u>COURTHOUSE – (123)</u> #123-372.0 – Building Repair & Maintenance #123-351.0 – Utilities	\$ 20,000.00 \$ 8,200.00
16.	<u>BOARD OF COMMISSIONERS – (122) (tabled from October)</u> #122-392.0 – Care of Patients & Inmates	\$173,032.00
17.	<u>SHERIFF (105) & JAIL (124)</u> From: #105-116.3 – Deputy From: #105-114.9 – Sergeant From: #105-116.9 – Deputy From: #105-117.7 – Deputy From: #105-127.2 – Investigations Secretary From: #105-128.6 – Dispatcher To: #105-165.0 – Overtime #124-130.4 – Correctional Officer-reduction #124-162.0 – Salary Cook-reduction #105-113.7 – Lieutenant	(\$ 5,500.00) (\$ 900.00) (\$ 1,200.00) (\$ 400.00) (\$ 1,000.00) (\$ 900.00) \$ 9,900.00 (\$ 3,500.00) (\$ 3,036.91) \$ 6,536.91

#124-258.0 – Food	\$ 37,000.00
#124-226.0 – Operating Supplies	\$ 26,000.00
#124-320.0 – Communications	\$ 10,500.00
#124-255.0 – Prescription Medicines	\$ 11,175.59
#124-392.0 – Safekeeping of Inmates	\$ 6,000.00
#124-309.0 – Hospital/Medical	\$ 45,000.00
#105-392.0 – Professional Services	\$ 10,500.00
#105-322.0 – Postage	\$ 1,019.00

VIII. OLD BUSINESS

1. Council's Professional Services for 2003

IX. NEW BUSINESS

1. Sheriff's Salary for 2003