

AGENDA
JOHNSON COUNTY COUNCIL

AUGUST 12, 2002

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 8/12/02 AGENDA**
- V. APPROVAL OF 7/8/02 MINUTES**
- VI. PUBLIC COMMENTS**

- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. COMPUTER SERVICES – (141)

From: #141-120.0 – Part-time	(\$ 600.00)
To: #141-210.0 – Supplies	\$ 304.54
To: #141-410.0 – Office Equipment	\$ 295.46

 - 2. MUSEUM – (125)

From: #125-342.0 – Utilities	(\$ 1,500.00)
To: #125-113.0 – Part-time	\$ 1,500.00

 - 3. PARK – (128)

From: #128-123.0 – Park Maintenance	(\$ 15,000.00)
To: #128-119.1 – Part-time	\$ 15,000.00

 - 4. SUPERIOR COURT NO. 3 – (134)

From: #134-117.0 – Part-time	(\$ 1,100.00)
From: #134-391.0 – Jury Expenses	(\$ 900.00)
To: #134-114.0 – Assistant Court Reporter/Bailiff	\$ 2,000.00
 #134-401.0 – Office Equipment	 \$ 1,000.00

 - 5. TREASURER – (103)

#103-113.2 – Deputy-Cashbook \$22,100.00 to \$22,650.00 (Effective 8/22/02)

From: #103-113.0 – Deputy	(\$ 5,713.37)
To: #103-113.1 – Deputy	\$ 1,100.00
To: #103-113.2 – Deputy-Cashbook	\$ 550.00
To: #103-114.0 – Clerical Assistants-Part-time	\$ 4,063.37

 - 6. PRETRIAL DIVERSION PROGRAM – (286)

#286-440.0 – Office Equipment	\$ 2,000.00
-------------------------------	-------------

7.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u> #327-311.0 – Franklin City Court	\$ 14,366.25
8.	<u>MAGISTRATE COURT – (136)</u> #136-301.0 – Professional Services	\$ 18,500.00
9.	<u>COURTHOUSE – (123)</u> #123-114.0 – Part-time #123-199.0 – Overtime	\$ 20,000.00 \$ 4,000.00
10.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> #254-427.0 – Capital Improvements Buildings	\$ 15,000.00
11.	<u>CUMULATIVE BRIDGE – (206)</u> #206-312.0 – Right-of-Ways	\$ 32,000.00
12.	<u>BOARD OF COMMISSIONERS – (122)</u> #122-322.0 – Postage #122-342.0 – Professional Liability & Casualty	\$ 20,000.00 \$ 230,932.00
13.	<u>COUNTY LAW ENFORCEMENT CONT. EDUCATION – (306)</u> #306-300.0 – Claims	\$ 2,000.00
14.	<u>SHERIFF – (105) & JAIL – (124)</u> From: #105-210.0 – Supplies To: #105-331.0 – Equipment Repair & Maintenance From: #124-325.0 – Printing/Photography To: #124-320.0 – Communications #105-361.0 – Radio Maintenance/Contracts	(\$ 1,800.00) \$ 1,800.00 (\$ 2,000.00) \$ 2,000.00 \$ 5,000.00
15.	<u>TITLE V TRUANCY III – (362) (7/1/02 thru 12/31/02)</u> #362-111.0 – Case Manager \$26,168.00 to \$26,691.00 #362-113.0 – Part-time #362-142.0 – FICA #362-143.0 – PERF #362-201.0 – Office Supplies #362-320.0 – Communications #362-340.0 – Travel & Training #362-401.0 – Computer Equipment Juvenile Aide \$9.37, Juvenile Case Officer \$10.97, Juvenile Supervisor \$12.00	\$ 13,345.50 \$ 10,000.00 \$ 1,786.00 \$ 1,057.00 \$ 500.00 \$ 2,300.00 \$ 2,500.00 \$ 5,000.00

VIII. OLD BUSINESS

1. Fees for Sheriff Sales (tabled from 5/13/02, 6/10/02, & 7/8/02)

IX. NEW BUSINESS

1. Presentation of the Comprehensive Improvement Plan (Community Corrections) (tabled from 7/8/02)