

# AGENDA

## JOHNSON COUNTY COUNCIL

### SEPTEMBER 10, 2001

**7:00 p.m. Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 9/10/01 AGENDA**
- V. APPROVAL OF 8/13/01 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. ADOPTION OF THE 2002 BUDGETS**
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS

- #101-113.7 - \$22,001.00 to \$20,953.00 (08-26-01)
- #124-128.8 - \$22,664.00 to \$23,799.00 (09-12-01)
- #124-127.3 - \$23,685.00 to \$24,870.00 (09-12-01)
- #131-115.0 - \$23,101.00 to \$22,441.00 (08-01-01)
- #132-119.0 - \$22,001.00 to \$20,953.00 (08-09-01)
- #140-119.1 - \$18,758.00 to \$19,696.00 (09-19-01)
- #204-127.0 - \$23,181.00 to \$24,339.00 (10-02-01)
- #210-116.2 - \$33,660.00 to \$27,693.00 (08-20-01)
- #322-113.0 - \$19,567.00 to \$20,157.00 (09-27-01)

Assessing Level II Certification:

- #112-112.0 - \$25,402.00 to \$25,902.00 (07-01-01)                     \$ 250.00
- #112-113.0 - \$22,756.00 to \$23,256.00 (07-01-01)                     \$ 250.00
- #112-113.2 - \$22,756.00 to \$23,256.00 (07-01-01)                     \$ 250.00

2. MAGISTRATE COURT – (136)

- From: #136-113.1 – Proceedings Supp Court Reporter                     (\$ 2,800.00)
- From: #136-114.0 – Assistant Court Reporter                             (\$ 1,200.00)
- From: #136-115.0 – Criminal Court Reporter                             (\$ 1,600.00)
- To: #136-199.0 – Overtime   \$ 5,600.00

3. PLANNING & ZONING – (117)

- From: #117-150.0 – Part-time   (\$ 1,500.00)
- To: #117-331.0 – Printing   \$ 1,500.00

4. PARK – (128)

- From: #128-112.0 – Horse Park Manager                                 (\$ 17,900.00)
- To: #128-119.1 – Part-time   \$ 3,500.00
- To: #128-199.0 – Overtime   \$ 5,200.00
- To: #128-231.0 – Vehicle Maintenance Supplies                         \$ 1,500.00

	To: #128-303.0 – Professional Services	\$ 1,000.00
	To: #128-325.0 – Operating Expenses	\$ 5,000.00
	To: #128-352.0 – Equipment Leases	\$ 1,700.00
5.	<u>MUSEUM – (125)</u>	
	From: #125-112.0 – Curator	(\$ 2,157.00)
	To: #125-113.0 – Clerical Assistants	\$ 2,157.00
	#125-342.0 – Utilities	\$ 1,500.00
6.	<u>WIC – (215)</u>	
	From: #215-217.0 – Office Supplies	(\$ 1,876.51)
	To: #215-172.0 – PERF	\$ 1,876.51
	#215-111.0 – Registered Nurse	\$ 8,539.00
	#215-112.0 – Coordinator	\$ 8,519.00
	#215-113.0 – Office Manager	\$ 5,772.00
	#215-113.2 – Clinic Assistant	\$ 4,420.00
	#215-113.1 – Registered Dietitian	\$ 3,120.00
	#215-161.0 – Social Security	\$ 2,323.00
	#215-172.0 – PERF	\$ 2,179.00
	#215-114.0 – Insurance	\$ 2,861.00
	#215-217.0 – Office Supplies	\$ 475.00
	#215-322.0 – Postage	\$ 75.00
	#215-323.0 – Travel & Training	\$ 33.00
	#215-330.0 – Printing	\$ 25.00
	#215-340.0 – Equipment Repair & Maintenance	\$ 186.00
	#215-372.0 – Rent/Utilities	\$ 1,871.00
	#215-350.0 – Professional Services	\$ 3,100.00
7.	<u>SUPPLEMENTAL JUVENILE PROBATION – (296)</u>	
	#296-310.0 – Professional Services	\$ 6,000.00
8.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	#327-415.0 – Trafalgar Police Department	\$ 600.00
9.	<u>S.T.O.P GRANT – (340)</u>	
	#340-110.0 – Deputy Prosecutor \$40,410.00	\$ 20,205.00
	#340-110.1 – Legal Assistant/Paralegal \$21,979.00	\$ 10,989.50
10.	<u>VICTIM ASSISTANCE CRISIS INTERVENTION – (342)</u>	
	#342-110.0 – Program Director \$33,000.00	\$ 16,500.00
11.	<u>VICTIM ASSISTANCE GRANT – (305) (7-01-00 thru 6-31-01)</u>	
	#305-111.0 – Project Director	\$ 1,231.94
	#305-142.0 – Social Security	\$ 116.88
	#305-143.0 – PERF	\$ 111.77

12.	<u>VICTIM CRISIS INTERVENTION – (338) (7-01-00 thru 6-31-01)</u> #338-111.0 – Project Director	\$ 1,537.18
13.	*Request that the benefits from the Victim Assistance Grant (#300) be paid from the County General Fund (\$2,732.00)	
14.	<u>PLEASANT TOWNSHIP ASSESSOR – (112)</u> #112-213.0 – Office Supplies #112-373.0 – Utilities	\$ 300.00 \$ 3,400.00
15.	<u>SUPERIOR COURT NO. 1 (132)</u> #132-199.0 – Overtime #132-301.0 – Professional Services #132-391.0 – Jury Expenses	\$ 2,000.00 \$ 65,000.00 \$ 45,000.00
16.	<u>SHERIFF – (105) &amp; JAIL – (124)</u> From: #105-128.7 – Dispatcher From: #105-128.1 – Dispatcher To: #105-163.1 – Data Entry Part-time  From: #124-125.0 – Correctional Officer From: #124-125.2 – Correctional Officer From: #124-126.1 – Correctional Officer From: #124-126.2 – Correctional Officer From: #124-127.1 – Correctional Officer From: #124-127.2 – Correctional Officer From: #124-127.5 – Correctional Officer From: #124-127.8 – Correctional Officer From: #124-128.1 – Correctional Officer From: #124-128.2 – Correctional Officer From: #124-162.0 – Salary Cook From: #124-163.0 – Vacation Cook To: #124-165.0 – Overtime  #105-390.0 – Dues & Subscriptions #105-322.0 – Postage #105-331.0 – Equipment Repair & Maintenance #105-440.0 – Office/Other Equipment #105-392.0 – Professional Services #105-323.0 – Travel & Training  #124-226.0 – Operation Supplies #124-410.0 – Miscellaneous Equipment	(\$ 3,000.00) (\$ 3,000.00) \$ 6,000.00  (\$ 141.09) (\$ 5,321.80) (\$ 137.17) (\$ 143.97) (\$ 2,302.27) (\$ 3,616.83) (\$ 134.37) (\$ 3,132.86) (\$ 1,071.62) (\$ 1,407.78) (\$ 390.12) (\$ 1,075.00) \$ 18,874.88  \$ 5,000.00 \$ 2,500.00 \$ 4,500.00 \$ 2,000.00 \$ 5,000.00 \$ 11,000.00  \$ 10,000.00 \$ 7,800.00

**IX. OLD BUSINESS**

1. Approval of the Johnson County Police Retirement Updated Plan
2. Approval of an Interlocal Agreement for the Town of New Whiteland and Johnson County

**X. NEW BUSINESS**