

AGENDA
JOHNSON COUNTY COUNCIL
OCTOBER 9, 2001

7:00 p.m. Regular Meeting

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. INVOCATION

IV. APPROVAL OF 10/9/01 AGENDA

V. APPROVAL OF 9/10/01 MINUTES

VI. PUBLIC COMMENTS

VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS

#104-113.2 - \$16,933.00 to \$17,777.00 (10-18-01)

#109-113.0 - \$21,673.00 to \$18,722.00 (9-20-01)

#124-126.3 - \$22,664.00 to \$23,799.00 (10-11-01)

#124-128.7 - \$22,664.00 to \$23,799.00 (10-11-01)

#124-128.6 - \$22,664.00 to \$23,799.00 (10-20-01)

#124-128.2 - \$22,664.00 to \$23,799.00 (10-22-01)

#124-128.1 - \$24,988.00 to \$27,550.00 (9-24-01)

#124-128.9 - \$24,988.00 to \$22,664.00 (10-5-01)

#105-128.1 - \$22,664.00 to \$23,799.00 (10-19-01)

#105-128.7 - \$22,664.00 to \$23,799.00 (10-26-01)

#131-169.2 - \$30,086.00 to \$26,075.28 (9-20-01)

#140-123.9 - \$26,114.00 to \$23,117.00 (9-11-01)

#202-117.0 - \$26,891.00 to \$25,579.00 (9-06-01)

#204-124.0 - \$27,833.00 to \$24,770.00 (9-19-01)

#204-133.0 - \$28,174.00 to \$23,181.00 (9-06-01)

#204-160.0 - \$21,714.00 to \$18,758.00 (9-06-01)

#202-113.0 - \$59,117.00 to \$54,000.00 (9-10-01)

#353-113.0 - \$26,168.00 to \$22,441.00 (9-18-01)

2. #105-127.4 - \$21,673.00 (Employee changing position on 9-24-01 within the county and has served three years in July of 2001) hire-in date: 7-16-98

3. #327-120.0 - \$20,953.00 to \$25,000.00 (Request a change in the position from Legal Assistant/Paralegal to Administrative Assistant/Statistician)

4. #130-110.0 - \$23,200.00 to \$25,579.00 (New hire as of 10-01-01)

5. EMERGENCY MANAGEMENT –(127)

From: #127-275.0 – Emergency Funds

(\$ 900.00)

To: #127-410.0 – Equipment

\$ 900.00

6.	<u>ANIMAL SHELTER – (219)</u>	
	From: #219-113.2 – Deputy Warden	(\$ 1,500.00)
	To: #219-199.0 – Overtime	\$ 500.00
	To: #219-224.0 – Cleaning Supplies	\$ 1,000.00
7.	<u>COURTHOUSE – (123)</u>	
	From: #123-118.0 – Salary Custodian	(\$ 550.00)
	From: #123-113.2 – Salary Custodian	(\$ 1,270.00)
	From: #123-122.0 – Salary Custodian	(\$ 5,320.00)
	From: #123-115.0 – Salary Custodian	(\$ 920.00)
	From: #123-360.0 – Equipment Repair & Maintenance	(\$10,000.00)
	To: #123-114.0 – Part-time	\$18,060.00
8.	<u>WIC – (215)</u>	
	From: #215-217.0 – Office Supplies	(\$ 667.05)
	To: #215-410.0 – Equipment	\$ 667.05
	#215-217.0 – Office Supplies	\$ 475.00
9.	<u>PARK – (128)</u>	
	From: #128-120.0 – Park Maintenance	(\$ 6,600.00)
	To: #128-231.0 – Vehicle Maintenance	\$ 6,600.00
	From: #128-122.0 – Horse Park Secretary	(\$ 176.00)
	To: #128-351.0 – Utilities	\$ 176.00
	From: #128-123.0 – Park Maintenance	(\$ 6,729.00)
	To: #128-199.0 – Overtime	\$ 1,000.00
	To: #128-351.0 – Utilities	\$ 5,729.00
	#128-351.0 – Utilities	\$19,000.00
10.	<u>PARK NON-REVERTING – (271)</u>	
	#271-210.0 – Supplies	\$10,000.00
	#271-420.0 – Building & Land Improvement	\$15,000.00
11.	<u>CIRCUIT COURT – (131)</u>	
	From: #131-114.0 – Part-Time	(\$ 6,300.00)
	To: #131-115.0 – Assistant Court Reporter	\$ 6,300.00
	#131-301.0 – Professional Services	\$50,000.00
12.	<u>MUSEUM – (125)</u>	
	#125-342.0 – Utilities	\$ 1,500.00
13.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	#122-303.0 – Professional Services	\$ 34,388.00
	#122-342.0 – Professional Liability & Casualty	\$ 34,432.00
	#122-392.0 – Care of Patients & Inmates	\$156,985.00

14.	<u>SHERIFF – (105) & JAIL – (124)</u>	
	From: #124-309.0 – Hospital/Medical	(\$ 60,000.00)
	To: #124-258.0 – Food	\$ 45,000.00
	To: #124-226.0 – Operation Supplies	\$ 15,000.00
	 REDUCTIONS:	
	#124-309.0 – Hospital/Medical	(\$ 3,524.70)
	#105-361.0 – Radio Maintenance/Contracts	(\$ 1,400.00)
	 ADDITIONAL APPROPRIATIONS:	
	#105-440.0 – Office/Other Equipment	\$ 524.70
	#105-251.0 – Wearing Apparel	\$ 2,000.00
	#105-392.0 – Professional Services	\$ 1,000.00
	#124-450.0 – Communications Equipment	\$ 1,400.00
	#124-410.0 – Miscellaneous Equipment	\$ 7,800.00

VIII. OLD BUSINESS

IX. NEW BUSINESS

1. Approval of the Sheriff's Contract for 2002
2. Sheriff – Change of Trustee in the Police Retirement Plan
3. Request approval of Ordinance 2001-01 amendment to 98-03 (Establishing Fees for Copies of Electronic Maps)
4. Discussion of Interest Revenue and Cumulative Bridge Revenue for Funding 2002 Budget