

AGENDA
JOHNSON COUNTY COUNCIL
MAY 14, 2001

7:00 p.m. Regular Meeting

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. INVOCATION

IV. APPROVAL OF 5/14/01 AGENDA

V. APPROVAL OF 4/9/01 & 4/25/01 MINUTES

VI. PUBLIC COMMENTS

VII. JOHNSON COUNTY PUBLIC LIBRARY CAPITAL PROJECTS FUND

-PUBLIC HEARING

-APPROVAL

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS

#113-114.1 - \$18,722.00 to \$19,657.00 (4-17-01)	
#115-113.1 - \$17,777.00 to \$16,933.00 (4-02-01)	
#118-114.0 - \$18,722.00 to \$19,657.00 (4-16-01)	\$ 935.00
#125-112.1 - \$16,933.00 to \$17,777.00 (1-24-01)	\$ 844.00
#125-112.0 - \$21,043.00 to \$22,095.00 (6-08-01)	
#123-113.0 - \$18,758.00 to \$19,696.00 (2-21-01)	\$ 938.00
#123-115.0 - \$18,758.00 to \$19,696.00 (7-11-01)	\$ 938.00
#123-121.0 - \$18,758.00 to \$19,696.00 (5-02-01)	\$ 938.00
#124-125.4 - \$22,664.00 to \$23,799.00 (5-02-01)	
#124-126.3 - \$26,237.00 to \$22,664.00 (4-11-01)	
#124-127.3 - \$27,420.00 to \$26,114.00 (4-19-01)	
#124-128.2 - \$24,988.00 to \$22,664.00 (4-22-01)	
#105-128.7 - \$28,180.00 to \$22,664.00 (4-19-01)	
#105-131.0 - \$24,988.00 to \$22,664.00 (4-05-01)	
#105-128.1 - \$28,180.00 to \$22,664.00 (4-19-01)	
#105-116.1 - \$34,839.00 to \$33,179.00 (4-19-01)	
#128-120.0 - \$21,714.00 to \$18,758.00 (4-16-01)	
#132-117.0 - \$24,257.00 to \$25,469.00 (5-13-01)	
#134-115.0 - \$20,953.00 to \$22,001.00 (5-18-01)	\$ 685.27
#140-123.7 - \$22,664.00 to \$23,799.00 (5-28-01)	
#204-125.1 - \$30,105.00 to \$28,672.00 (5-03-01)	
#204-130.1 - \$27,477.00 to \$30,292.00 (5-03-01)	
#204-127.0 - \$27,085.00 to \$23,181.00 (4-02-01)	

2. SUPERIOR COURT #2 – (133)

From: #133-117.0 – Assistant Court Reporter	(\$ 3,500.00)
To: #133-119.1 – Part-Time	\$ 3,500.00

3. SUPERIOR COURT #3 – (134)
 Request to establish an hourly rate for a Part-Time Law Clerk \$10.00
 From: #134-391.0 – Jury Expenses (\$ 1,000.00)
 To: #134-199.0 – Overtime \$ 1,000.00
 From: #134-215.0 – Office Supplies (\$ 1,165.00)
 To: #134-401.0 – Office Equipment \$ 1,165.00

4. TITLE 4-D JUVENILE COURT – (137)
 From: #137-312.0 – Equipment Repairs & Maintenance (\$ 300.00)
 To: #137-405.0 – Office Equipment \$ 300.00

5. JUVENILE DETENTION CENTER – (140)
 From: #140-312.0 – Building Repair & Maintenance (\$ 1,050.00)
 From: #140-311.0 – Professional Services (\$ 1,425.80)
 To: #140-441.0 – Maintenance Equipment \$ 2,475.80

6. HEALTH MAINTENANCE – (214)
 From: #214-310.0 – Environmental Printing/Advertising (\$ 2,000.00)
 To: #214-230.0 – Educational Materials \$ 2,000.00

7. LAW ENFORCEMENT BLOCK GRANT – (350)
 #350-210.0 – Claims \$ 10,000.00

8. JUVENILE ACCOUNTABILITY – (356)
 #356-310.0 – Professional Services \$ 15,903.34
 #356-410.0 – Computer Equipment \$ 17,343.66

9. CASA FEE & DONATION FUND – (361)
 #361-210.0 – Operating Supplies \$ 1,500.00
 #361-215.0 – Office Supplies \$ 250.00
 #361-323.0 – Travel & Training \$ 2,060.00

10. REGIONAL GANG GRANT – (270) 4/01/01-12/31/01
 #270-100.0 – Deputy Prosecutor \$ 50,000.00
 #270-142.0 – Social Security \$ 3,825.00
 #270-143.0 – PERF \$ 4,000.00
 #270-144.0 – Insurance \$ 3,077.00
 #270-210.0 – Reimbursement to Marion County \$ 57,850.00
 #270-215.0 – Operating Supplies \$ 3,200.00
 #270-216.0 – Witness Fees \$ 5,000.00
 #270-310.0 – Travel & Training \$ 2,198.00
 #270-410.0 – Office Equipment \$ 2,000.00
 #270-415.0 - Vehicles \$ 45,600.00

11. BOARD OF COMMISSIONERS – (122)
 #122-395.0 – Leased Property Tax Assessments \$ 11,780.34

12. CUMLATIVE CAPITAL DEVELOPMENT – (254)
 #254-412.0 – Courthouse Clock Tower/Roof Renovation \$127,000.00
 #254-340.0 – Pleasant Township Assessor-Plotter \$ 10,000.00

13. PLEASANT TOWNSHIP ASSESSOR – (112)
#112-323.0 – Travel & Training \$ 2,500.00
#112-410.0 – Office Equipment \$ 11,500.00
14. COMPUTER SERVICES – (141) (tabled from April)
#141-399.0 – Professional Services \$ 15,000.00
15. SHERIFF – (105)
#105-128.9 – 911 Coord/Dispatcher to Dispatcher \$22,664.00 \$ 14,198.00
- Request of part-time rate from \$7.50 to \$8.50 for computer employee
- #105-127.5- Payroll Clerk/Computer Adm.- Request a reclassification from a COMOT II Step V \$25,469.00 to a PAT IV Step V \$30,292.00
16. COURTHOUSE SECURITY – (126)
#126-110.0 – Security Officer Supervisor – Request for five-year Step increase (hire-in date 1-4-96) \$27,420.00 to \$28,792.00 \$ 1,372.00
17. HIGHWAY ADM – (202) CUMULATIVE BRIDGE – (206)
#202-113.0 – Highway Engineer (SO) \$56,732.00 to \$59,117.00 \$ 2,385.00
#206-111.0 – Bridge Engineer (SO) \$56,732.00 to \$59,117.00 \$ 2,385.00
18. PLANNING & ZONING – (117)
#117-110.0 – Planner-Request for an upgrade from a PAT IV to PAT II Step I \$24,923.00 to \$31,972.00 \$ 13,787.62
19. ANIMAL SHELTER – (219)
Request of reclassifications and upgrades:
#219-112.0 – Administrator Assistant \$16,933.00 to \$24,870.00 \$ 5,418.00
#219-113.0 – Clerical to Road Officer \$16,933.00 to \$22,664.00 \$ 4,231.00
#219-113.1 – Road Officer \$17,788.00 to \$22,664.00 \$ 3,762.00
#219-113.2 – Road Officer \$17,788.00 to \$22,664.00 \$ 2,731.00
#219-113.4 – Road Officer \$17,788.00 to \$22,664.00 \$ 3,748.00
#219-114.0 – Kennel Attendant \$18,758.00 \$ 13,924.00
#219-116.0 – Kennel Attendant \$18,758.00 \$ 13,924.00
#219-115.0 – Road Commander \$23,799.00 to \$24,870.00
Request of part-time rate from \$7.00 to \$7.50
20. AUDITORS PLAT MAP MAINTENANCE – (904)
#904-216.0 – Supplies \$ 5,750.00

IX. OLD BUSINESS

X. NEW BUSINESS

Discussion of Personnel & 2002 Budget Guidelines