

AGENDA
JOHNSON COUNTY COUNCIL
JUNE 11, 2001

7:00 p.m. Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 6/11/01 AGENDA**
- V. APPROVAL OF 5/14/01 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. PRESENTATION - VOTING EQUIPMENT**

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS
 - #108-115.2 - \$20,953.00 to \$22,001.00 (6-18-01)
 - #112-113.3 - \$18,722.00 to \$19,657.00 (7-01-01)
 - #124-128.9 - \$22,664.00 to \$24,988.00 (5-31-01)
 - #124-127.3 - \$26,114.00 to \$23,685.00 (5-31-01)
 - #130-110.0 - \$25,579.00 to \$23,200.00 (5-18-01)
 - #140-123.6 - \$22,664.00 to \$23,799.00 (6-28-01)
 - #206-121.0 - \$30,531.00 to \$27,693.00 (5-15-01)
 - #209-114.0 - \$14,113.50 to \$12,801.00 (4-19-01)
 - #210-116.3 - \$27,693.00 to \$29,076.00 (5-17-01)
 - #210-119.2 - \$19,657.00 to \$18,722.00 (5-22-01)
 - #296-121.7 - \$ 3,418.96 to \$ 5,094.21 (5-04-01) \$ 1,100.00

- 2. #130-111.0 – new hire request STEP II \$20,641.00 to \$19,657.00 (5-31-01)
#210-119.0 – six month increase to STEP IV \$23,101.00 to \$24,257.00 (6-14-01)

(tabled from May)
- 3. #105-128.9 – 911 Coord/Dispatcher to Dispatcher \$22,664.00 \$ 14,198.00
#105-127.5- Payroll Clerk/Computer Adm.- Request a reclassification from a COMOT II Step V \$25,469.00 to a PAT IV Step V \$30,292.00

- 4. WIC – (215)
 - From: #215-350.0 – Professional Services (\$ 550.00)
 - To: #215-217.0 – Office Supplies \$ 550.00

- 5. REGIONAL GANG GRANT – (270) 4/01/01-12/31/01
 - From: #270-215.0 – Operating Supplies (\$ 2,500.00)
 - To: #270-315.0 – Communications (new) \$ 2,500.00

- 6. PRETRIAL DIVERSION PROGRAM - (286)
 - #286-200.0 – Reimbursements \$ 3,626.95

7. SUPPLEMENTAL ADULT PROBATION - (297)
#297-210.0 – Reimbursements (new line item approval)
From: #297-211.0 – Office Supplies (\$ 700.00)
To: #297-122.2 – Probation Officer Supplement \$ 700.00

8. SURVEYOR (106)
#106-180.0 – Part-Time (work study) \$ 1,500.00

9. COOPERATIVE EXTENSION SERVICE (116)
#116-112.4 – Part-Time (work study) \$ 1,903.00

10. SUPPLEMENTAL JUVENILE PROBATION – (296)
#296-410.0 – Office Equipment \$ 4,500.00

11. SHERIFF – (105)
From: #105-116.1 – Deputy (\$ 2,643.47)
To: #105-111.0 – Sheriff \$ 1,700.00
To: #105-118.1 – Deputy \$ 943.47
From: #105-117.1 – Deputy (\$ 374.69)
To: #105-118.1 – Deputy \$ 374.69
From: #105-117.5 – Deputy (\$ 113.84)
To: #105-118.1 – Deputy \$ 113.84

12. JAIL (124)
From: #124-128.8 – Correctional Officer (\$ 406.62)
To: #124-128.9 – Correctional Officer \$ 406.62
From: #124-125.1 – Correctional Officer (\$ 407.42)
From: #124-125.4 – Correctional Officer (\$ 378.36)
From: #124-126.2 – Correctional Officer (\$ 930.60)
From: #124-126.3 – Correctional Officer (\$ 1,300.00)
From: #124-127.0 – Correctional Officer (\$ 241.25)
From: #124-127.1 – Correctional Officer (\$ 3,100.00)
From: #124-127.8 – Correctional Officer (\$ 1,700.00)
From: #124-128.5 – Correctional Officer (\$ 1,100.00)
From: #124-128.6 – Correctional Officer (\$ 2,200.00)
From: #124-128.7 – Correctional Officer (\$ 1,900.00)
From: #124-127.3 – Correctional Officer (\$ 1,800.00)
To: #124-165.0 – Overtime \$ 15,057.63

#124-165.0 – Overtime \$ 20,000.00
-Request for approval of expenditures from the Commissary Fund

13. COUNTY LAW ENFORCEMENT CONT. EDUCATION #2 (306)
#306-300.0 – Claims \$ 8,000.00

14. CUMULATIVE CAPITAL DEVELOPMENT (254)
#254-416.0 – Sheriff – Computer Equipment \$ 12,536.00
#254-414.0 – Office Equipment \$ 2,000.00
#254-421.0 – Purchase/Acquisition/Design Land (Animal Shelter) \$175,000.00
#254-424.0 – Annex North Mold Removal \$230,000.00

- | | | |
|-----|---|---|
| 15. | <u>COUNTERMEASURES (315)</u>
#315-300.0 – Travel & Training | \$ 4,068.00 |
| 16. | <u>SUPPLEMENTAL PUBLIC DEFENDER (299)</u>
#299-310.0 – Pauper Legal Services | \$ 16,000.00 |
| 17. | <u>SUPERIOR COURT NO. 2 (133)</u>
From: #133-361.0 – Equipment Repair & Maintenance
To: #133-216.0 – Books

#133-301.0 – Professional Services | (\$ 600.00)
\$ 600.00

\$ 48,000.00 |
| 18. | <u>DRUG FREE COMMUNITY FUND (331)</u>
#331-310.0 – Treatment
#331-320.0 – Prevention/Education
#331-330.0 – Justice
#331-340.0 – Discretionary | \$ 22,500.00
\$ 25,500.00
\$ 22,500.00
\$ 22,903.00 |
| 19. | <u>TITLE – V TRUANCY PROGRAM – (362)</u>
From: #362-110.0 – Correctional Officer
To: #362-210.0 – Office Supplies
To: #362-410.0 – Computer Equipment
From: #362-142.0 – FICA
From: #362-143.0 – PERF
From: #362-310.0 – Travel & Training
To: #362-410.0 – Computer Equipment | (\$ 1,974.00)
\$ 1,000.00
\$ 974.00
(\$ 130.00)
(\$ 158.00)
(\$ 1,738.00)
\$ 2,026.00 |
| 20. | <u>ALCOHOL & DRUG – (332)</u>
#332-111.0 – Counselor (new) \$27,150.00
#332-142.0 – FICA
#332-143.0 – PERF | \$ 1,254.00
\$ 96.00
\$ 101.00 |
| 21. | <u>COMMUNITY CORRECTION/ADULT PROJECT INCOME (209)</u>
#209-131.0 – Casemanager (new) \$24,434.00
#209-132.0 – Caseofficer (new) \$22,220.00
#209-142.0 – FICA
#209-143.0 – PERF | \$ 1,128.00
\$ 1,026.00
\$ 165.00
\$ 172.00 |
| 22. | <u>PLEASANT TOWNSHIP ASSESSOR – (112)(tabled from May)</u>
#112-323.0 – Travel & Training
#112-410.0 – Office Equipment | \$ 2,400.00
\$ 10,600.00 |
| 23. | <u>AUDITORS PLAT MAP MAINTENANCE – (904)(tabled from May)</u>
#904-216.0 – Supplies | \$ 5,750.00 |

IX. OLD BUSINESS

X. NEW BUSINESS

1. Request an Amendment to Ordinance #2000-03 (Establishing Fees for Providing Enhanced Access to Public Records and the Establishment of the Enhanced Access Fund).
2. Approval of Intent to Sell Bonds (High-Tech Public Safety Communication System)