

AGENDA
JOHNSON COUNTY COUNCIL
JULY 9, 2001

7:00 p.m. Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 7/09/01 AGENDA
- V. APPROVAL OF 5/23/01 & 6/11/01 MINUTES
- VI. PUBLIC COMMENTS
- VII. ACCESS JOHNSON COUNTY
- VIII. PUBLIC DEFENSE FUND
- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS
 - #101-113.9 - \$22,001.00 to \$20,953.00 (6-18-01)
 - #105-118.2 - \$28,663.00 to \$30,095.00 (7-01-01) Transfer \$718.69 from #105-127.2
 - #105-127.2 - \$18,722.00 to \$19,657.00 (7-30-01)
 - #124-125.2 - \$26,237.00 to \$22,664.00 (6-25-01)
 - #140-122.7 - \$27,550.00 to \$22,664.00 (5-30-01)
 - #140-124.1 - \$22,664.00 to \$23,799.00 (7-26-01)
 - #204-123.0 - \$24,770.00 to \$26,008.00 (7-01-01)
 - #206-132.0 - \$23,181.00 to \$24,339.00 (8-02-01)

- 2. Assessing Level II Certification:
 - #109-112.0 - \$26,369.00 to \$26,869.00 (7-12-01) \$ 250.00
 - #322-113.1 - \$37,485.00 to \$37,985.00 (7-12-01)
 - #322-113.0 - \$18,722.00 to \$19,222.00 (7-12-01)
 - or
 - #322-113.0 - \$18,722.00 to \$21,141.00 (7-12-01)

- 3. RECORDER – (104)
 - From: #104-113.2 – Deputy (\$ 2,000.00)
 - To: #104-199.0 – Overtime \$ 2,000.00

- 4. COMPUTER SERVICES – (141)
 - From: #141-360.0 – Equipment Repair & Maintenance (\$ 400.00)
 - To: #141-410.0 – Office Equipment \$ 400.00
 - #141-210.0 – Office Supplies \$ 3,000.00

- 5. PARK NON-REVERTING CAPITAL – (271)
 - #271-210.0 – Supplies \$ 10,000.00

- 6. PRETRIAL DIVERSION PROGRAM – (286)
 - #286-200.0 – Reimbursements \$ 2,628.97

7. PROSECUTOR DEFERRAL PROGRAM – (327)
#327-413.0 – Franklin Police Department \$ 3,250.00
8. SUPERIOR COURT NO. 3 – (134)
#134-301.0 – Professional Services \$ 28,000.00
9. CUMULATIVE CAPITAL DEVELOPMENT (254)
#254-421.0 – Purchase/Acquisition/Design Land (Animal Shelter) \$175,000.00
#254-451.0 – Computer Equipment \$ 9,500.00
#254-444.0 – Renovation of Museum \$600,000.00
10. COMMUNITY CORRECTIONS - 7/1/01 thru 12/31/01
COMMUNITY CORRECTIONS / GENERAL – (142)
#142-110.0 – Correctional Officer \$22,220.00 to \$23,799.00 \$ 1,052.00
#142-111.0 – Correctional Officer \$22,220.00 to \$23,799.00 \$ 944.00
#142-112.0 – Correctional Officer \$24,498.00 to \$24,988.00 \$ 673.00
COMMUNITY CORRECTIONS / ADULT GRANT – (208)
#208-111.0 – Executive Director \$46,924.00 to \$47,862.00
#208-112.0 – Assist. Director \$38,100.00 to \$38,862.00
#208-113.1 – Office Admin \$29,698.00 to \$30,292.00
#208-113.3 – Correctional Officer \$24,434.00 to 24,988.00
#208-115.0 – Correctional Officer \$25,723.00 to 26,237.00
COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)
#209-110.0 – WR/HD Manager-K-9 \$34,156.00 to \$34,839.00
#209-111.0 – Work Crew Assist \$24,498.00 to \$26,237.00
#209-112.0 – Work Crew Superv. \$27,010 to \$27,550.00
#209-113.0 – Correctional Officer \$22,220.00 to \$24,988.00
#209-114.0 – Field Officer \$28,227.00 to \$26,114.00
#209-115.0 – Field Officer \$25,602.00 to \$27,420.00
#209-116.0 – Field Officer \$25,602.00 to \$24,870.00
#209-118.0 – Correctional Officer \$22,220.00 to \$23,799.00
#209-119.0 – Correctional Officer \$24,498.00 to \$24,988.00
#209-120.0 – Correctional Officer \$22,220.00 to \$22,664.00
#209-123.0 – Correctional Officer \$24,498.00 to \$26,237.00
#209-125.0 – Correctional Officer \$22,220.00 to \$23,799.00
#209-126.0 – Correctional Officer \$23,332.00 to \$24,988.00
#209-129.0 – Day Reporting Coord. \$28,506.00 to \$30,531.00
#209-130.0 – Day Reporting Casemgn. \$24,434.00 to \$27,477.00
#209-131.0 – Day Reporting Casemgn. \$24,434.00 to \$24,923.00
#209-132.0 – Day Reporting Officer \$22,220.00 to \$22,664.00
Hourly Rates Approval: #209-1132.
Field Officer \$11.19, Correctional Officer \$11.19, Work Crew Sup. \$11.19
Statistical Recorder \$15.08, Clerical \$7.00
COMMUNITY CORRECTIONS / JUVENILE GRANT – (213)
#213-111.0 – Juvenile Program Coord. \$33,000.00 to \$33,660.00
#213-112.0 – Juvenile Casemanager \$26,938.00 to \$28,850.00
#213-113.0 – Juvenile Casemanager (new) \$24,923.00
COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)
#216-112.0 – Casemanager \$24,434.00 to \$27,477.00
#216-113.0 – Casemanager \$26,938.00 to \$27,477.00

Hourly Rates Approval: #216-110.0

Program Facilitator \$12.00, Program Casemanager \$12.16, Program Sup. \$11.19

Program Aide \$9.37

COMMUNITY CORRECTIONS / ALCOHOL & DRUG – (332)

#332-110.0 – Coordinator \$33,000.00 to \$33,660.00

#332-111.0 – Counselor \$27,150.00 to \$27,693.00

#332-112.0 – Counselor \$29,932.00 to \$29,076.00

11. TITLE –V TRUANCY II – (363)

#363-111.0 – Casemanager \$24,434 to \$24,923.00 \$ 12,461.50

#363-112.0 – Caseofficer \$22,220.00 \$ 11,110.00

#363-142.0 – FICA \$ 1,803.22

#363-143.0 – PERF \$ 1,885.72

#363-144.0 – Insurance \$ 2,000.00

#363-201.0 – Office Supplies \$ 500.00

#363-317.0 – Pagers \$ 200.00

#363-318.0 – Cellular Services \$ 1,000.00

#363-320.0 – Office Telephones \$ 500.00

#363-340.0 – Travel & Training \$ 2,500.00

#363-410.0 – Computer \$ 2,000.00

12. COUNTY MISDEMEANANT – (217)

#217-112.0 – Classification Specialist \$39,000.00 \$ 19,500.00

#217-142.0 – FICA \$ 1,492.00

#217-143.0 – PERF \$ 1,560.00

#217-144.0 – Insurance \$ 500.00

#217-113.0 – Correctional Officer \$22,664.00 (new-jail) \$ 9,812.42

#217-114.0 – Correctional Officer \$22,664.00 (new-jail) \$ 9,812.42

#217-142.0 – FICA \$ 1,501.30

#217-143.0 – PERF \$ 1,520.92

13. JAIL (124)

#124-130.1 – Correctional Officer \$22,664.00 (new) \$ 9,812.42

#124-130.2 – Correctional Officer \$22,664.00 (new) \$ 9,812.42

#124-130.3 – Correctional Officer \$22,664.00 (new) \$ 9,812.42

#124-130.4 – Correctional Officer \$22,664.00 (new) \$ 9,812.42

#124-130.5 – Correctional Officer \$22,664.00 (new) \$ 9,812.42

#124-130.6 – Correctional Officer \$22,664.00 (new) \$ 9,812.42

#124-257.0 – Wearing Apparel \$ 5,200.00

#124-410.0 – Miscellaneous Equipment \$ 6,000.00

X. OLD BUSINESS

XI. NEW BUSINESS

1. Adult Protective Services – Request of funding for fiscal year 2000-2001
2. Approval of Interlocal Agreement for the City of Franklin (zoning & subdivision control)
3. Approval of the Johnson County Police Retirement Updated Plan