

AGENDA
JOHNSON COUNTY COUNCIL
OCTOBER 10, 2000

Regular Meeting – 7:00 p.m.

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. INVOCATION

IV. APPROVAL OF 10/10/00 AGENDA

V. APPROVAL OF 9/11/00 MINUTES

VI. PUBLIC COMMENT

VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS
#108-119.0 - \$20,542.00 to \$21,570.00 (8-22-00)
#124-127.8 - \$23,332.00 to \$22,220.00 (9-10-00)
#132-117.0 - \$24,970.00 to \$22,648.00 (9-20-00)
#140-117.1 - \$22,220.00 to \$23,332.00 (10-21-00)
#202-114.0 - \$18,355.00 to \$19,272.00 (11-8-00)
#204-132.0 - \$26,554.00 to \$22,726.00 (9-21-00)
#206-131.0 - \$22,726.00 to \$23,862.00 (10-27-00)
#209-117.0 - \$14,966.00 to \$13,575.00 (9-05-00)

2. COUNTY SURVEYOR CORNER PERPETUATION – (269)
From: #269-100.0 – Part-Time (\$ 404.00)
To: #269-200.0 – Claims \$ 404.00

3. SUPPLEMENTAL JUVENILE PROBATION – (296)
From: #296-121.4 – Salary Supplement (\$ 2,271.85)
To: #296-310.0 – Professional Services \$ 2,271.85
From: #296-323.0 – Travel & Training (\$ 1,400.00)
To: #296-210.0 – Office Supplies \$ 1,400.00

4. PRETRIAL DIVERSION PROGRAM – (286) (tabled June, July, August & Sept)
#286-114.3 – Practicing Intern to Deputy Prosecutor - \$30,000.00 \$ 5,000.00

5. BOARD OF COMMISSIONERS – (122)
Request for a reclassification of the Grounds Keeper - Fairgrounds #122-120.0

#122-392.0 – Care of Patients & Inmates \$ 46,191.00

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| 6. | <u>COURTHOUSE – (123)</u> | |
| | #123-213.0 – Preventive Maintenance Supplies | \$ 6,000.00 |
| | #123-275.0 – Wearing Apparel | \$ 700.00 |
| 7. | <u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> | |
| | #254-406.0 – White River Park | \$ 54,000.00 |
| 8. | <u>COUNTY PARK – (128)</u> | |
| | #128-199.0 – Overtime | \$ 3,500.00 |
| | #128-231.0 – Vehicle Maintenance Supplies | \$ 5,000.00 |
| | #128-325.0 – Operating Expense | \$ 4,800.00 |
| | #128-351.0 – Utilities | \$ 21,000.00 |
| 9. | <u>EXTRADITION FUND – (211)</u> | |
| | #211-200.0 – Claims | \$ 4,000.00 |
| 10. | <u>MEDICAL CARE FOR INMATES – (903)</u> | |
| | #903-200.0 – Claims | \$ 4,000.00 |
| 11. | <u>SHERIFF – (105)</u> | |
| | Request for the new Deputy that was approved for 2001 - \$28,101.00 | |
| | #105-118.1 – Deputy (new) | \$ 5,620.00 |
| | From: #105-114.9 – Sergeant | (\$ 2,325.70) |
| | From: #105-116.8 – Deputy | (\$ 891.17) |
| | From: #105-117.2 – Deputy | (\$ 7,093.93) |
| | From: #105-117.8 – Deputy | (\$ 2,923.90) |
| | From: #105-127.4 – Claims Clerk/Receptionist | (\$ 2,074.00) |
| | From: #105-128.6 – Dispatcher | (\$ 1,606.40) |
| | From: #105-131.0 – Dispatcher | (\$ 22.43) |
| | To: #105-165.0 – Overtime | \$ 16,937.53 |
| | #105-251.0 – Wearing Apparel | \$ 2,500.00 |
| 12. | <u>JAIL – (124)</u> | |
| | Request for an early three year STEP increase – Hire-in date 1/1/97 | |
| | #124-125.2 - \$24,498.00 to \$25,723.00 (effective 1/1/00) | |
| | From: #124-162.0 – Cook | (\$ 1,031.33) |
| | To: #124-125.2 – Correctional Officer | \$ 1,031.33 |
| | Request for reclassification of (4) Shift Supervisors from a POLE VI to POLE V | |
| | \$24,498.00 to \$25,602.00 (effective 1/1/00) | |
| | #124-127.3 – Correctional Officer (Shift Supervisor) | \$ 1,104.00 |
| | #124-127.9 – Correctional Officer (Shift Supervisor) | \$ 1,104.00 |
| | #124-128.0 – Correctional Officer (Shift Supervisor) | \$ 1,104.00 |
| | #124-128.3 – Correctional Officer (Shift Supervisor) | \$ 1,104.00 |
| | From: #124-125.0 – Correctional Officer | (\$ 150.43) |
| | From: #124-126.1 – Correctional Officer | (\$ 143.05) |

From: #124-127.4 – Correctional Officer	(\$ 64.16)
From: #124-127.8 – Correctional Officer	(\$ 1,389.95)
From: #124-128.0 – Correctional Officer	(\$ 93.67)
From: #124-128.1 – Correctional Officer	(\$ 264.48)
From: #124-128.5 – Correctional Officer	(\$ 745.02)
From: #124-129.1 – Correctional Officer	(\$ 4,400.00)
From: #124-162.0 – Cook	(\$ 4,348.71)
From: #124-162.1 – Head Cook	(\$ 159.09)
To: #124-165.0 – Overtime	\$ 11,758.56

#124-226.0 – Operating Supplies	\$ 14,000.00
#124-255.0 – Prescriptions Medicines	\$ 8,500.00
#124-258.0 – Food	\$ 15,000.00
#124-309.0 – Hospital & Medical	\$ 30,000.00
#124-315.0 – Professional Services	\$ 5,000.00
#124-320.0 – Communications	\$ 10,000.00
#124-351.0 – Utilities	\$ 30,000.00

VIII. OLD BUSINESS

IX. NEW BUSINESS

1. Sheriff's Contract for 2001
2. Council Correspondence