

AGENDA
JOHNSON COUNTY COUNCIL
NOVEMBER 13, 2000

Regular Meeting – 7:00 p.m.

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. INVOCATION

IV. APPROVAL OF 11/13/00 AGENDA

V. APPROVAL OF 8/22,24,30/00(budget hearings), 9/25/00, 10/10/00 MINUTES

VI. PUBLIC COMMENT

VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS

- #101-113.7 - \$23,781.00 to \$20,542.00 (10-02-00)
- #108-119.0 - \$20,542.00 to \$21,570.00 (8-22-00)
- #113-114.1 - \$19,272.00 to \$18,355.00 (10-17-00)
- #117-132.0 - \$28,284.00 to \$24,434.00 (10-10-00)
- #124-127.8 - \$23,332.00 to \$22,220.00 (9-10-00)
- #132-117.0 - \$24,970.00 to \$22,648.00 (9-20-00)
- #134-114.0 - \$23,781.00 to \$21,570.00 (10-19-00)
- #136-113.1 - \$24,970.00 to \$20,542.00 (11-6-00)
- #136-114.0 - \$22,648.00 to \$20,542.00 (11-2-00)
- #136-115.0 - \$22,648.00 to \$24,970.00 (11-2-00)
- #140-117.1 - \$22,220.00 to \$23,332.00 (10-21-00)
- #140-119.0 - \$25,999.00 to \$21,390.00 (10-12-00) to \$22,460.00 (11-30-00)
- #202-114.0 - \$18,355.00 to \$19,272.00 (11-8-00)
- #204-132.0 - \$26,554.00 to \$22,726.00 (9-21-00)
- #206-131.0 - \$22,726.00 to \$23,862.00 (10-27-00)
- #209-117.0 - \$14,966.00 to \$13,575.00 (9-05-00)

2. SUPERIOR COURT NO. 1 – (132)

Request of STEP increases for new employees

- #132-117.0 - \$22,648.00 to \$24,970.00 COMOT II Step V (9-27-00)
- #132-119.0 - \$20,542.00 to \$22,648.00 COMOT II Step III (9-7-00)

3. PLEASANT TOWNSHIP ASSESSOR – (112)

- From: #112-113.0 – Real Estate Deputy (\$ 650.00)
- To: #112-114.0 – Clerical Assistants \$ 650.00
- From: #112-372.0 – Office Equipment/Rent/Maint. (\$ 686.51)
- To: #112-410.0 – Office Equipment \$ 596.20
- To: #112-213.0 – Office Supplies \$ 90.31

4. SUPERIOR COURT NO. 2 – (133)

- From: #133-391.0 – Meals for Jurors (\$ 800.00)
- To: #133-215.0 – Office Supplies \$ 800.00

5. HEALTH MAINTENANCE FUND – (214)
 From: #214-410.0 – Environmental Equipment (\$ 2,000.00)
 To: #214-116.0 – Part-Time Health Specialist \$ 2,000.00

6. WIC – (215)
 From: #215-323.0 – Travel & Training (\$ 19.80)
 From: #215-330.0 – Printing (\$ 115.00)
 From: #215-340.0 – Equipment Repair & Maintenance (\$ 161.27)
 From: #215-350.0 – Professional Services (\$ 328.47)
 From: #215-372.0 – Rent/Utilities (\$ 329.58)
 To: #215-112.0 – Coordinator \$ 954.12
 From: #215-350.0 – Professional Services (\$ 367.36)
 To: #215-113.1 – Registered Dietitian \$ 45.00
 To: #215-217.0 – Office Supplies \$ 322.36

7. MARCH OF DIMES GRANT – WIC – (360)
 #360-210.0 – Claims \$ 700.00

8. JOHNSON COUNTY FAMILY COURT – (353)
 From: #353-145.0 – Salary Benefit (\$ 1,500.00)
 To: #353-323.0 – Travel & Education \$ 1,500.00
 -Approval for exemption from the travel guidelines

9. CIRCUIT COURT – (131)
 #131-303.0 – Pauper Legal Services \$ 25,000.00

10. PRETRIAL DIVERSION PROGRAM – (286)
 #286-114.3 – Practicing Intern to Deputy Prosecutor (\$30,000.00) \$ 5,000.00

11. INSPECTION & TESTING – (276)
 From: #276-111.0 – Chief Building Inspector I (\$ 1,700.00)
 To: #276-110.0 – Part-time Jail Inspector \$ 1,700.00

 #276-110.0 – Part-time Jail Inspector \$ 950.00

12. BOARD OF COMMISSIONERS – (122)
 Request for a reclassification of the Grounds Keeper - Fairgrounds #122-120.0

 From: #122-144.0 – Employee Group Health Insurance (\$17,885.00)
 To: #122-342.0 – Professional Liability & Casualty \$17,885.00

 #122-392.0 – Care of Patients & Inmates \$ 46,191.00

13. COURTHOUSE – (123)
 From: #123-113.2 – Custodian (\$ 1,915.44)
 To: #123-114.0 – Part-time \$ 279.06
 To: #123-113.0 – Custodian \$ 115.44
 To: #123-121.0 – Custodian \$ 1,520.94
 From: #123-115.0 – Custodian (\$ 4,500.00)
 To: #123-114.0 – Part-time \$ 4,500.00

	<u>COURTHOUSE – (123)- (cont.)</u>	
	#123-213.0 – Preventive Maintenance Supplies	\$ 6,000.00
	#123-275.0 – Wearing Apparel	\$ 700.00
	#123-351.0 – Utilities	\$ 30,000.00
14.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	Request to use a portion of County Buildings Renovation to purchase a new copier and fax machine	
	#254-414.0 – Office Equipment	\$ 26,000.00
	#254-418.0 – County Buildings Renovation	\$ 32,000.00
	#254-406.0 – White River Park	\$ 54,000.00
	#254-450.0 – Computer Integration Project	\$ 32,000.00
15.	<u>COUNTY PARK – (128)</u>	
	From: #128-118.0 – Park Maintenance	(\$ 900.00)
	To: #128-119.1 – Part-time	\$ 900.00
	#128-199.0 – Overtime	\$ 4,000.00
	#128-225.0 – Operating Supplies	\$ 1,800.00
	#128-231.0 – Vehicle Maintenance Supplies	\$ 7,500.00
	#128-325.0 – Operating Expense	\$ 7,200.00
	#128-330.0 – Printing	\$ 8,200.00
	#128-351.0 – Utilities	\$ 21,500.00
	#128-352.0 – Equipment Leases	\$ 2,200.00
16.	<u>PARK NON-REVERTING CAPITAL – (271)</u>	
	#271-210.0 – Supplies	\$ 1,500.00
	#271-420.0 – Building & Land Improvements	\$ 6,000.00
17.	<u>COMPUTER SERVICES – (141)</u>	
	From: #141-120.0 – Part-Time	(\$ 600.00)
	From: #141-199.0 – Overtime	(\$ 600.00)
	To: #141-210.0 – Office Supplies	\$ 1,200.00
	From: #141-199.0 – Overtime	(\$ 400.00)
	To: #141-360.0 – Equipment Repair & Maintenance	\$ 400.00
	#141-360.0 – Equipment Repair & Maintenance	\$ 1,400.00
	#141-399.0 – Professional Services	\$ 4,000.00
18.	<u>SUPPLEMENTAL JUVENILE PROBATION – (296)</u>	
	#296-310.0 – Professional Services	\$ 3,000.00
	#296-410.0 – Office Equipment	\$ 10,353.00
19.	<u>ONE FOR THE ROAD GRANT – (358)</u>	
	#358-310.0 – Professional Services	\$ 4,000.00
20.	<u>SAFE COMMUNITIES GRANT – (359)</u>	
	#359-310.0 – Professional Services	\$10,500.00
21.	<u>EXTRADITION FUND – (211)</u>	
	#211-200.0 – Claims	\$ 4,000.00

22.	<u>MEDICAL CARE FOR INMATES – (903)</u> #903-200.0 – Claims	\$ 4,000.00
23.	<u>SHERIFF – (105)</u> Approval of mileage claim (over the 90-day limit per travel ordinance)	
	Request for the new Deputy that was approved for 2001 - \$28,101.00	
	#105-118.1 – Deputy (new)	\$ 5,620.00
	#105-251.0 – Wearing Apparel	\$ 2,500.00
24.	<u>JAIL – (124)</u> Request for an early three year STEP increase – Hire-in date 1/1/97	
	#124-125.2 - \$24,498.00 to \$25,723.00 (effective 1/1/00)	
	From: #124-162.0 – Cook	(\$ 1,031.33)
	To: #124-125.2 – Correctional Officer	\$ 1,031.33
	Request for reclassification of (4) Shift Supervisors from a POLE VI to POLE V \$24,498.00 to \$25,602.00 (effective 1/1/00)	
	#124-127.3 – Correctional Officer (Shift Supervisor)	\$ 1,104.00
	#124-127.9 – Correctional Officer (Shift Supervisor)	\$ 1,104.00
	#124-128.0 – Correctional Officer (Shift Supervisor)	\$ 1,104.00
	#124-128.3 – Correctional Officer (Shift Supervisor)	\$ 1,104.00
	#124-226.0 – Operating Supplies	\$ 14,000.00
	#124-255.0 – Prescriptions Medicines	\$ 8,500.00
	#124-258.0 – Food	\$ 15,000.00
	#124-309.0 – Hospital & Medical	\$ 30,000.00
	#124-315.0 – Professional Services	\$ 5,000.00
	#124-320.0 – Communications	\$ 10,000.00
	#124-351.0 – Utilities	\$ 30,000.00
25.	<u>JURY PAY FUND – (308)</u> #308-200.0 – Claims	\$ 62,700.00

VIII. OLD BUSINESS

IX. NEW BUSINESS

1. Sheriff's Contract for 2001
2. Solid Waste District
3. Council Correspondence