

AGENDA  
JOHNSON COUNTY COUNCIL  
JUNE 12, 2000

**7:00 pm**

**I. ROLL CALL**

**II. PLEDGE OF ALLEGIANCE**

**III. INVOCATION**

**IV. APPROVAL OF 6/12/00 AGENDA**

**V. APPROVAL OF 5/8/00 MINUTES**

**VI. PUBLIC COMMENT**

**VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

**1. DRUG FREE COMMUNITY FUND – (331)**

#331-310.0 – Treatment	\$ 19,375.00
#331-320.0 – Prevention	\$ 19,375.00
#331-330.0 – Justice	\$ 14,375.00
#331-340.0 – Miscellaneous	\$ 14,375.00

**2. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS**

#109-113.1 - \$18,355.00 to \$19,272.00 (6-30-00)
#113-113.0 - \$19,272.00 to \$18,355.00 (5-22-00)
#115-113.1 - \$17,428.00 to \$16,601.00 (5-23-00)
#118-119.0 - \$21,248.00 to \$18,355.00 (5-22-00)
#132-169.7 - \$18,355.00 to \$19,272.00 (6-30-00)
#124-125.4 - \$24,498.00 to \$22,220.00 (5-29-00)
#124-162.0 - \$22,460.00 to \$21,390.00 (6-01-00)
#124-162.1 - \$21,390.00 to \$23,862.00 (6-01-00)
#140-112.0 - \$31,345.00 to \$32,912.00 (7-03-00)
#140-122.3 - \$27,010.00 to \$22,220.00 (5-15-00)
#140-120.3 - \$24,382.00 to \$22,220.00 (5-14-00)
#140-123.7 - \$24,382.00 to \$22,220.00 (5-24-00)
#346-100.0 - \$34,156.00 to \$30,980.00 (5-18-00)

#346-101.0 - \$34,156.00 to \$28,101.00 (6-01-00)	
#112-113.3 - \$18,355.00 to \$19,272.00 (7-03-00)	\$ 458.49
#137-113.0 - \$24,382.00 to \$25,602.00 (1-01-00)	\$ 1,220.00
#202-114.0 - \$21,210.00 to \$18,355.00 (5-08-00)	
#204-147.0 - \$26,554.00 to \$27,622.00 (4-27-00)	
#204-125.2 - \$29,073.00 to \$24,284.00 (4-27-00)	
#204-125.2 - \$24,284.00 to \$25,498.00 (7-18-00)	
#204-142.0 - \$22,726.00 to \$23,862.00 (7-10-00)	
#204-134.0 - \$22,726.00 to \$23,862.00 (5-29-00)	
#204-124.0 - \$26,722.00 to \$27,287.00 (1-01-00)	
#204-135.0 - \$25,055.00 to \$25,411.00 (1-01-00)	
#204-151.0 - \$25,055.00 to \$25,411.00 (1-01-00)	
#204-152.0 - \$25,055.00 to \$25,411.00 (1-01-00)	
#206-125.0 - \$30,381.00 to \$28,110.00 (4-27-00)	
#206-131.0 - \$26,554.00 to \$22,726.00 (6-01-00)	
#206-160.0 - \$20,275.00 to \$18,390.00 (6-01-00)	
From: #204-125.2 – Equipment Operator	(\$ 1,633.00)
To: #204-124.0 – Mechanic	\$ 565.00
To: #204-135.0 – Truck Driver	\$ 356.00
To: #204-151.0 – Truck Driver	\$ 356.00
To: #204-152.0 – Truck Driver	\$ 356.00
3. <u>WIC – (215)</u>	
From: #215-112.0 – Coordinator	(\$ 2,000.00)
From: #215-217.0 – Office Supplies	(\$ 400.00)
From: #215-372.0 – Rent/Utilities	(\$ 400.00)
To: #215-340.0 – Equipment Repair & Maintenance	\$ 2,800.00
4. <u>COUNTY MISDEMEANANT – (217) (tabled from May)</u>	
#217-112.0 – Classification Specialist (new) PAT II \$36,990	\$ 36,990.00
#217-142.0 – FICA	\$ 2,830.00
#217-143.0 – PERF	\$ 2,219.00
#217-144.0 – Insurance	\$ 1,000.00
5. <u>COMMUNITY CORRECTIONS / GENERAL – (142)</u>	
#142-110.0 – Correctional Officer \$21,573.00 to \$23,332.00	\$ 1,759.00
#142-111.0 – Correctional Officer \$21,573.00 to \$22,220.00	\$ 647.00
#142-112.0 – Correctional Officer \$21,573.00 to \$24,498.00	\$ 2,925.00
6. <u>COMMUNITY CORRECTIONS / ADULT GRANT – (208)</u>	
#208-111.0 – Executive Director \$45,557.00 to \$46,924.00	\$ 23,462.00
#208-112.0 – Assist. Director \$36,990.00 to \$38,100.00	\$ 19,050.00
#208-113.1 – Office Admin \$28,833.00 to \$29,698.00	\$ 14,849.00
#208-113.3 – WR/HD Superv. \$24,974.00 to \$24,434.00	\$ 12,217.00
#208-115.0 – Correctional Officer \$24,908.00 to \$25,723.00	\$ 12,861.50
#208-142.0 – FICA	\$ 6,307.00

#208-143.0 – PERF	\$ 6,595.00
#208-144.0 – Insurance	\$ 4,078.00
#208-200.0 – Claims	\$ 10,228.50
7.	<u>COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)</u>
#209-110.0 – WR/HD Manager-K-9 \$33,161.00 to \$34,156.00	\$ 17,078.00
#209-111.0 – Work Crew Assist \$23,784.00 to \$24,498.00	\$ 12,249.00
#209-112.0 – Work Crew Superv. \$26,623.00 to \$27,010	\$ 13,505.00
#209-113.0 – Correctional Officer \$21,573.00 to \$22,220.00	\$ 11,110.00
#209-114.0 – Field Officer \$27,405.00 to \$28,227.00	\$ 14,113.50
#209-115.0 – Field Officer \$24,856.00 to \$25,602.00	\$ 12,801.00
#209-116.0 – Field Officer \$24,856.00 to \$25,602.00	\$ 12,801.00
#209-117.0 – Alcohol & Drug \$29,060.00 to \$29,932.00	\$ 14,966.00
#209-118.0 – Correctional Officer \$21,573.00 to \$22,220.00	\$ 11,110.00
#209-119.0 – Correctional Officer \$22,652.00 to \$24,498.00	\$ 12,249.00
#209-120.0 – Correctional Officer \$21,573.00 to \$22,220.00	\$ 11,110.00
#209-123.0 – Correctional Officer \$23,784.00 to \$24,498.00	\$ 12,249.00
#209-125.0 – Correctional Officer \$22,652.00 to \$22,220.00	\$ 11,110.00
#209-126.0 – Correctional Officer \$22,652.00 to \$23,332.00	\$ 11,666.00
#209-129.0 – Day Reporting Coord \$27,676.00 to \$28,506.00	\$ 14,253.00
#209-130.0 – Day Reporting Casemgn \$23,722.00 to \$24,434.00	\$ 12,217.00
#209-113.2 – Part-Time	\$ 63,320.00
#209-199.0 – Additional Straight Time	\$ 8,000.00
#209-142.0 – FICA	\$ 21,107.00
#209-143.0 – PERF	\$ 17,007.00
#209-144.0 – Insurance	\$ 13,000.00
#209-200.0 – Claims	\$121,365.00
8.	<u>COMMUNITY CORRECTIONS / JUVENILE GRANT – (213)</u>
#213-111.0 – Juvenile Program Coord \$32,039.00 to \$33,000.00	\$ 16,500.00
#213-142.0 – FICA	\$ 1,262.00
#213-143.0 – PERF	\$ 1,320.00
#213-144.0 – Insurance	\$ 500.00
#213-200.0 – Claims	\$ 32,967.00
9.	<u>COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)</u>
#216-111.0 – Casemanager \$26,153.00 to \$26,938.00	\$ 13,469.00
#216-112.0 – Casemanager \$26,153.00 to \$24,434.00	\$ 12,217.00
#216-113.0 – Casemanager \$24,908.00 to \$26,938.00	\$ 13,469.00
#216-110.0 – Part-Time	\$ 7,296.00
#216-142.0 – FICA	\$ 3,554.00
#216-143.0 – PERF	\$ 3,132.00
#216-144.0 – Insurance	\$ 2,000.00
#216-200.0 – Claims	\$ 7,289.50

10.	<u>COMMUNITY CORRECTIONS / ALCOHOL &amp; DRUG – (332)</u>	
	#332-110.0 – Coordinator \$32,039.00 to \$33,000.00	\$ 16,500.00
	#332-142.0 – FICA	\$ 1,262.00
	#332-143.0 – PERF	\$ 1,320.00
	#332-144.0 – Insurance	\$ 1,000.00
11.	<u>TOBACCO FUND SETTLEMENT / HEALTH DEPT. – (463)</u>	
	#463-210.0 – Operating Supplies	\$ 3,500.00
	#463-310.0 – Professional Services	\$ 6,500.00
12.	<u>PRETRIAL DIVERSION PROGRAM – (286)</u>	
	#286-114.3 – Practicing Intern to Deputy Prosecutor - \$30,000.00	\$ 5,000.00
13.	<u>REGIONAL GANG GRANT 4/1/00 – (295)</u>	
	#295-100.0 – Deputy Prosecutor	\$ 50,000.00
	#295-142.0 – Social Security	\$ 3,825.00
	#295-143.0 – PERF	\$ 4,000.00
	#295-144.0 – Insurance	\$ 3,077.00
	#295-210.0 – Reimbursement to Marion County	\$ 57,850.00
	#295-215.0 – Operating Supplies	\$ 3,200.00
	#295-216.0 – Witness Fees	\$ 5,000.00
	#295-310.0 – Travel & Training	\$ 2,198.00
	#295-410.0 – Office Equipment	\$ 2,000.00
	#295-415.0 – Vehicles	\$ 45,600.00
14.	<u>REDUCTION</u>	
	<u>JAIL – (124)</u>	
	#124-226.0 – Operating Supplies	(\$ 9,500.00)
15.	<u>SHERIFF – (105)</u>	
	#105-210.0 – Office Supplies	\$ 9,500.00
16.	<u>COURTHOUSE/BUILDING SECURITY – (126)</u>	
	#126-199.0 – Overtime	\$ 3,000.00
17.	<u>SUPERIOR COURT NO. 2 – (133)</u>	
	#133-303.0 – Pauper Legal	\$ 50,000.00
18.	<u>PLEASANT TOWNSHIP ASSESSOR – (112)</u>	
	#112-114.0 – Part-Time	\$ 4,541.51
19.	<u>INSPECTION &amp; TESTING – (276)</u>	
	#276-330.0 – Communications	\$ 2,000.00
20.	<u>COURTHOUSE – (123)</u>	
	#123-199.0 – Overtime	\$ 5,000.00

21.	<u>COMPUTER SERVICES – (141)</u>	
	From: #141-323.0 – Travel & Training	(\$ 1,000.00)
	To: #141-210.0 – Office Supplies	\$ 1,000.00
	#141-399.0 – Professional Services	\$ 19,042.56
22.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	#254-450.0 – Computer Integration Project	\$314,000.00
	#254-406.0 – White River Park	\$100,000.00

### **VIII. OLD BUSINESS**

1. County Assessor – Request of guidelines for Special Occupation (SO) Position
2. Appointment to the Family Court Advisory Board

### **IX. NEW BUSINESS**

1. Proposed Fourth Week Vacation for All County Employees (FYI)
2. Approval of Ordinance #2000-4 (amending #98-12) Business Travel Policies and Expense Reimbursement Procedure
3. Curtis L. Coonrod Report
4. 2001 Budget Guidelines & Budget Hearing Dates
5. Council Correspondence