

AGENDA
JOHNSON COUNTY COUNCIL
JULY 10, 2000

7:00 pm

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. INVOCATION

IV. APPROVAL OF 7/10/00 AGENDA

V. APPROVAL OF 6/12/00 MINUTES

VI. PUBLIC COMMENT

VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS

#103-113.1 - \$22,660.00 to \$20,236.00 (6-01-00)

#105-130.1 - \$22,220.00 to \$23,332.00 (7-01-00)

#124-127.7 - \$23,332.00 to \$22,220.00 (6-24-00)

#124-129.0 - \$24,970.00 to \$18,355.00 (6-12-00)

#124-129.1 - \$24,970.00 to \$18,355.00 (6-12-00)

#140-115.2 - \$28,227.00 to \$22,220.00 (7-05-00)

#140-123.3 - \$23,332.00 to \$22,220.00 (6-27-00)

#140-124.5 - \$23,221.00 to \$24,382.00 (7-17-00)

#140-122.5 - \$22,220.00 to \$23,332.00 (7-18-00)

#216-112.0 - \$13,076.50 to \$11,861.00 (6-29-00)

#219-111.0 - \$28,227.00 to \$23,221.00 (6-19-00)

#322-113.1 - \$35,000.00 to \$36,750.00 (7-10-00)

From: #322-113.0 – Reassessment Technician (\$ 1,750.00)

To: #322-113.1 – County Appraiser \$ 1,750.00

#123-113.2 – Request return of seniority \$20,783.00 to \$21,288.00 (7-13-00)

From:#123-121.0 – Custodian (\$ 252.46)

To: #123-113.2 – Custodian \$ 252.46

#219-111.0 – Request an upgrade \$23,221.00 to \$28,250.00 (6-19-00) after six months to \$31,500.00

From:#219-115.0 – Road Commander (\$ 2,472.00)

To: #219-111.0 – Animal Warden \$ 2,472.00

2. SUPERIOR COURT NO. 3 – (134)
 From: #134-115.0 – Assistant Court Reporter (\$ 1,000.00)
 To: #134-199.0 – Overtime \$ 1,000.00

3. RECORDER – (104)
 From: #104-113.2 – Deputy (\$ 1,200.00)
 To: #104-114.0 – Clerical Assistants \$ 1,200.00

4. SUPPLEMENTAL JUVENILE PROBATION (296)
 From: #296-323.0 – Travel & Training (\$ 1,249.00)
 To: #296-410.0 – Office Equipment \$ 1,249.00

5. SURVEYOR – (106)
 #106-180.0 – Part-Time \$ 3,322.50

6. EMERGENCY MANAGEMENT – (127)
 From: #127-215.0 – Office Supplies (\$ 451.00)
 From: #127-268.0 – Operating Supplies (\$ 451.00)
 From: #127-362.0 – Equipment Repair/Maintenance (\$ 451.00)
 To: #127-410.0 – Office Equipment \$ 1,353.00

7. REDUCTION – JAIL – (124)
 #124-167.0 – 2% Adjustments (\$ 1,486.56)

8. SHERIFF – (105)
 #105-167.0 – 2% Adjustments \$ 1,486.56

9. COUNTY MISDEMEANANT – (217) (tabled from May & June)
 #217-112.0 – Classification Specialist (new) PAT II \$36,990 \$ 36,990.00
 #217-142.0 – FICA \$ 2,830.00
 #217-143.0 – PERF \$ 2,219.00
 #217-144.0 – Insurance \$ 1,000.00

10. COMPUTER SERVICES – (141)
 #141-210.0 – Office Supplies \$ 2,200.00
 #141-399.0 – Professional Services \$ 24,842.56

11. CUMULATIVE CAPITAL DEVELOPMENT – (254) (tabled from June)
 #254-450.0 – Computer Integration Project \$314,000.00

12. BOARD OF COMMISSIONERS – (122)
 #122-221.0 – Vehicle Maintenance Supplies \$ 30,000.00
 #122-360.0 – Vehicle Repair & Maintenance \$ 7,500.00

13. HIGHWAY – (204)
 #204-221.0 – Vehicle Maintenance Supplies \$ 70,000.00

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| 14. | <u>COUNTY PARK – (128)</u> #128-231.0 – Vehicle Maintenance Supplies | \$ 21,000.00 |
| 15. | <u>PRETRIAL DIVERSION PROGRAM – (286) (tabled from June)</u> #286-114.3 – Practicing Intern to Deputy Prosecutor - \$30,000.00 | \$ 5,000.00 |
| 16. | <u>PROSECUTING ATTORNEY – (108)</u> #108-120.0 – Salary Supp-Prison Deputy Prosecutor #108-122.0 – Salary Supp-Dom. Violence Legal Intern/Paralegal | \$ 5,000.00 \$ 5,500.00 |
| 17. | <u>BOARD OF COMMISSIONERS – (122)</u> #122-142.0 – Social Security #122-143.0 – PERF #122-144.0 – Employee Group Health Insurance | \$ 6,907.89 \$ 7,224.45 \$ 2,943.78 |
| 18. | <u>VICTIM ASSISTANCE CRISIS INTERVENTION GRANT – (338)</u> #338-110.0 – Program Coordinator \$30,051.00 #338-142.0 – Social Security | \$ 15,025.50 \$ 1,149.00 |
| 19. | <u>VICTIM ASSISTANCE PROGRAM – (305)</u> #305-111.0 – Project Director \$26,322.00 | \$ 13,161.00 |
| 20. | <u>PRE-TRIAL DIVERSION – (286)</u> #286-440.0 – Office Equipment | \$ 15,630.00 |
| 21. | <u>MUSEUM – (125)</u> #125-112.0 – Curator #125-112.1 – Administrative Assistant #125-113.0 – Clerical Assistant | \$ 687.61 \$ 516.90 \$ 1,980.00 |
| 22. | <u>COMMUNITY CORRECTIONS – GENERAL (142)</u> #142-113.0 – Juvenile Casemanager – \$24,434.00 (new)PAT IV | \$ 10,526.00 |
| 23. | <u>JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT – (357)</u> From: #357-310.0 – Professional Services To: #357-201.0 – Office Supplies To: #357-340.0 – Travel & Training To: #357-100.0 – Mediation Casemngr.(new)\$24,434 PAT IV To: #357-142.0 – FICA To: #357-143.0 – PERF | (\$ 10,384.00) \$ 114.00 \$ 270.00 \$ 8,435.00 \$ 765.00 \$ 800.00 |

VIII. OLD BUSINESS

1. Curtis L. Coonrod Report

IX. NEW BUSINESS

1. Council Correspondence