

AGENDA
JOHNSON COUNTY COUNCIL
AUGUST 14, 2000

7:00 pm

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. INVOCATION

IV. APPROVAL OF 8/14/00 AGENDA

V. APPROVAL OF 7/10/00 MINUTES

VI. PUBLIC COMMENT

VII. BOARD OF COMMISSIONERS – DISCUSSION OF THE JOHNSON COUNTY EMERGENCY COMMUNICATIONS CONSORTIUM

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. APPROVAL OF THE SALARY ORDINANCE (144) AMENDMENTS

#103-113.0 - \$18,355.00 to \$19,272.00 (8-16-00)

#105-116.9 - \$34,156.00 to \$30,980.00 (6-29-00)

#108-115.2 - \$22,648.00 to \$20,542.00 (6-30-00)

#125-112.1 - \$19,394.00 to \$16,601.00 (7-24-00)

#128-118.0 - \$22,763.00 to \$18,390.00 (7-27-00)

#131-169.3 - \$27,634.00 to \$25,546.00 (7-06-00)

#132-119.0 - \$24,970.00 to \$20,542.00 (7-17-00)

#133-114.0 - \$20,542.00 to \$21,570.00 (6-16-00)

#142-110.0 - \$23,332.00 to \$22,220.00 (7-25-00)

#327-119.0 - \$50,000.00 to \$33,144.00 (7-24-00)

#346-100.0 - \$30,980.00 to \$28,101.00 (7-05-00)

#122-120.0 - \$19,263.00 to \$20,327.00 (1-01-00)

From:#122-130.0 – Director of Human Resource (\$ 1,064.00)

To: #122-120.0 – Fairgrounds Keeper \$ 1,064.00

#210-114.1 – Request and hourly rate of \$14.00 per hour for the Office Manager

From:#210-119.0 – Office Manager (\$10,000.00)

To: #210-114.1 – Temporary Employees \$10,000.00

Request reclassification of (4) Shift Supervisors Correctional Officers
 #124-127.3 - \$24,498.00 to \$25,602.00 (1-01-00) \$ 1,104.00
 #124-127.9 - \$24,498.00 to \$25,602.00 (1-01-00) \$ 1,104.00
 #124-128.0 - \$24,498.00 to \$25,602.00 (1-01-00) \$ 1,104.00
 #124-128.3 - \$24,498.00 to \$25,602.00 (1-01-00) \$ 1,104.00

Request for early three year STEP increase – Hire-in date 2/10/97
 #105-127.4 - \$20,236.00 to \$21,248.00 \$ 1,012.00

Request an upgrade for Soil & Water Conservation District’s Program
 Coordinator to a PAT IV and the Program Assistant to a COMOT II.
 Requests the points for both positions.

2. COURTHOUSE – (123)
 From: #123-121.0 – Custodian (\$ 9,000.00)
 To: #123-114.0 – Part-time \$ 9,000.00

3. COUNTY PARK – (128)
 From: #128-118.0 – Park Maintenance (\$ 13,000.00)
 To: #128-119.1 – Part-time \$ 10,000.00
 To: #128-199.0 – Overtime \$ 3,000.00

4. PARK NON-REVERTING CAPITAL – (271)
 #271-210.0 – Supplies \$ 8,000.00
 #271-420.0 – Building & Land Improvement \$ 16,000.00

5. SUPERIOR COURT NO. 3 – (134)
 From: #134-115.0 – Assistant Court Reporter (\$ 5,000.00)
 To: #134-360.0 – Pauper Legal \$ 5,000.00

6. WIC – (215)
 From: #215-340.0 – Equipment Repair & Maintenance (\$ 2,700.00)
 To: #215-410.0 – Office Equipment (new) \$ 2,700.00
 From: #215-345.0 – Physical Exams (\$ 200.00)
 To: #215-217.0 – Office Supplies \$ 200.00

7. AUDITOR – (102)
 From: #102-216.0 – Office Supplies (\$ 1,500.00)
 From: #102-250.0 – Books (\$ 147.50)
 From: #102-362.0 – Repair & Maintenance (\$ 1,000.00)
 To: #102-440.0 – Office Equipment \$ 2,647.50

8. AUDITORS PLAT MAP MAINTENANCE – (904)
 From: #904-199.0 – Overtime (\$ 1,500.00)
 To: #904-301.0 – Other Services & Charges \$ 1,500.00

9. COUNTY MISDEMEANANT – (217) (tabled from May & June)
 - #217-112.0 – Classification Specialist (new) SO \$39,105.00 \$ 16,545.00
 - #217-142.0 – FICA \$ 1,266.00
 - #217-143.0 – PERF \$ 1,324.00
 - #217-144.0 – Insurance \$ 500.00

10. CUMULATIVE CAPITAL DEVELOPMENT – (254)
 - #254-403.0 – Juvenile Detention Center \$ 11,000.00

11. SUPERIOR COURT NO.1 – (132)
 - #132-301.0 – Professional Services \$ 20,000.00

12. MAGISTRATE COURT – (136)
 - #136-126.0 – Per Diem Court/Jurors Venued \$ 2,100.00
 - #136-391.0 – Jurors Meals \$ 240.00

13. VICTIM ASSISTANCE PROGRAM – (305)
 - #305-142.0 – Social Security \$ 1,006.82
 - #305-143.0 – PERF \$ 1,052.89
 - #305-144.0 – Insurance \$ 861.30

14. S.T.O.P. Grant – (335)
 - #335-110.0 – Deputy Prosecutor \$40,410.00 \$ 20,205.00
 - #335-110.1 – Legal Assistant/Paralegal \$21,979.00 \$ 10,989.50

15. PROSECUTOR DEFERRAL PROGRAM – (327)
 - #327-311.0 – Franklin City Court \$ 8,088.75

16. PRETRIAL DIVERSION PROGRAM – (286) (tabled from June & July)
 - #286-114.3 – Practicing Intern to Deputy Prosecutor - \$30,000.00 \$ 5,000.00

17. SHERIFF – (105)
 - From: #105-117.8 – Deputy (\$ 542.10)
 - To: #105-130.1 – Civil Process Server \$ 542.10
 - From: #105-114.9 – Sergeant (\$ 3,734.47)
 - To: #105-116.9 – Deputy \$ 3,734.47

18. JAIL – (124)
 - From: #124-125.4 – Correctional Officer (\$ 1,777.14)
 - From: #124-126.2 – Correctional Officer (\$ 3,493.83)
 - From: #124-126.5 – Correctional Officer (\$ 1,968.12)
 - From: #124-127.7 – Correctional Officer (\$ 1,883.04)
 - From: #124-127.5 – Correctional Officer (\$ 1,533.75)
 - From: #124-129.0 – Correctional Officer (\$ 4,000.00)
 - To: #124-165.0 – Overtime \$ 14,655.88

19. COUNTY MEDICAL CARE FOR INMATES – (903)
#903-200.0 – Claims for Medical Payments \$ 13,000.00

IX. OLD BUSINESS

X. NEW BUSINESS

1. Sheriff – Discussion of hiring a new Correctional Officer from the County Misdemeanant Fund
2. Curtis L. Coonrod
3. Consideration of a blanket exception for the hotel rate for the 2000 Association of Indiana Counties (AIC) Annual Conference
5. Council Correspondence