

AMENDED
2010 BUDGET HEARINGS AGENDA

FIRST READING OF THE FOLLOWING BUDGETS:

TUESDAY – AUGUST 25, 2009

8:30 A.M.

Mike Reuter – Financial Consultant

9:00 A.M.

#122 – Board of Commissioners
#254 – Cumulative Capital Development
#123 – Courthouse
#202, #203, #204, #205 - Highway
#206 – Cumulative Bridge
#207 – Local Road & Street
#221 – Wheel/Surtax County Portion
#219 – Animal Shelter
#403 – GIS
#117 – Plan Commission
#276 – Inspection & Testing
#120 – Veterans Office
#121 – Weights & Measures
#125 – Museum
#127 – Emergency Management
#212 – Local Emergency Planning/Right to Know
#141 – Computer Services
#901 – Enhanced 911
#116 – Cooperative Extension
#128 – County Park
#271 – Park Non-Reverting-Capital
#273 – Park Non- Reverting-Operating
#130 – Soil & Water
#105 – Sheriff
#124 – Jail
#126 – Courthouse Security
#208 – Community Corrections Adult Grant
#209 – Comm. Corr. Adult Project Income
#213 – Comm. Corr. Juvenile
#216 – Comm. Corr. Juvenile Project Income
#217 – County Misdemeanant
#220 – Comm. Corr. CTP
#417 – Juv Accountability Block Grant
#210 – Health Department
#214 – Health Maintenance
#463 – Tobacco Settlement
#215 – WIC
#255 – Jail Expansion Lease
#320 – GOB Equipment 2006
#135 – Council

THURSDAY – AUGUST 27, 2009

8:30 A.M.

#129 – Adult Child Mental Health
#108 – Prosecuting Attorney
#118 – Prosecutor IV-D
#286 – Pretrial Diversion
#298 – Victim Assistance
#327 – Prosecutor Deferral
#335 – S.T.O.P. Grant # 1
#101 – Clerk
#114 – Election Board
#115 – Registration Of Voters
#313 – Clerk’s Perpetuation Fund
#908 – Voting System Reimbursement
#103 – Treasurer
#104 – Recorder
#106 – Surveyor
#119 – Drainage Board
#269 – Surveyor Corner Perpetuation Fund
#107 – Coroner
#109 – County Assessor
#265 – Property Reassessment
#907 – County Sales Disclosure Fee Fund
#102 – Auditor
#132 – Superior Court No. 1
#282 – Adult Probation Admin. Fees
#297 – Supplemental Adult Probation
#332 – Alcohol & Drugs
#134 – Superior Court No. 3
#136 – Magistrate Court
#131 – Circuit Court
#137 – Title IV-D Juvenile Court
#140 – Juvenile Detention Center
#274 – CASA/GAL
#281 – Juvenile Probation Admin. Fees
#296 – Supplemental Juvenile Probation
#299 – Supplemental Public Defender
#308 – User Fee/ Jury
#353 – Family Court
#361 – CASA Fee/Donation
#389 – Circuit Court ADR Fund
#344 – Court Improvement Project Grant
#419 – Pro Bono Grant
#133 – Superior Court No. 2

2010 BUDGET HEARINGS AGENDA

SECOND READING FOR ALL BUDGETS:

TUESDAY – SEPTEMBER 1, 2009

8:30 A.M.

- #101 – Clerk
- #114 – Election Board
- #115 – Registration Of Voters
- #313 – Clerk’s Perpetuation Fund
- #908 – Voting System Reimbursement
- #102 – Auditor
- #103 – Treasurer
- #104 – Recorder
- #105 – Sheriff
- #124 – Jail
- #126 – Courthouse Security
- #106 – Surveyor
- #119 – Drainage Board
- #269 – Surveyor Corner Perpetuation Fund
- #107 - Coroner
- #108 – Prosecuting Attorney
- #118 – Prosecutor IV-D
- #286 – Pretrial Diversion
- #298 – Victim Assistance
- #327 – Prosecutor Deferral
- #335 – S.T.O.P. Grant # 1
- #109 – County Assessor
- #265 – Property Reassessment
- #907 - County Sales Disclosure Fee Fund
- #116 – Cooperative Extension
- #117 – Plan Commission
- #276 – Inspection & Testing
- #120 – Veterans Office
- #121 – Weights & Measures
- #122 – Board of Commissioners
- #254 – Cumulative Capital Development
- #123 – Courthouse
- #125 – Museum
- #127 – Emergency Management
- #212 – Local Emergency Planning/Right to Know
- #128 – County Park
- #271 – Park Non-Reverting
- #273 – Park Non- Reverting-Operating
- #403 – GIS
- #129 – Adult Child Mental Health
- #130 – Soil & Water
- #131 – Circuit Court
- #137 – Title IV-D Juvenile Court
- #140 – Juvenile Detention Center
- #274 – CASA/GAL
- #281 – Juvenile Probation Admin. Fees
- #296 – Supplemental Juvenile Probation
- #299 – Supplemental Public Defender
- #353 – Family Court
- #361 – CASA Fee/Donation
- #389 – Circuit Court ADR Fund
- #308 – User Fee/ Jury
- #344 – Court Improvement Project Grant
- #419 – Pro Bono Grant
- #132 – Superior Court No. 1
- #282 – Adult Probation Admin. Fees
- #297 – Supplemental Adult Probation
- #133 – Superior Court No. 2
- #134 – Superior Court No. 3
- #135 – Council
- #136 – Magistrate Court
- #141 – Computer Services
- #901 – Enhanced 911
- #208 – Community Corrections Adult Grant
- #209 – Community Corrections Adult Project Income
- #213 – Comm. Corr. Juvenile
- #216 – Community Corrections Juv. Project Income
- #217 – County Misdemeanant
- #220 – Comm. Corr. CTP
- #417 – Juv Accountability Block Grant
- #332 – Alcohol & Drug Fund
- #202, #203, #204, #205 - Highway
- #206 – Cumulative Bridge
- #207 – Local Road & Street
- #221 – Wheel/Surtax County Portion
- #210 – Health Department
- #214 – Health Maintenance
- #463 – Tobacco Settlement
- #215 – WIC
- #219 – Animal Shelter
- #255 – Jail Expansion Lease
- #320 – GOB Equipment 2006

Date of Adoption – September 14, 2009 @ 6:00 p.m.